

**DEPARTMENT OF STATE HEALTH SERVICES**



**Amendment #1**

---

The Department of State Health Services (DSHS) and Hidalgo County (Contractor) agree to amend Contract ID# 2015-047253-001 (Contract) and its Program Attachment, which was effective on October 01, 2014. This Contract has not been amended prior to this Amendment.

- I. Contractor will complete 5Y carry forward funding activities allocated at \$9,287.00.
- II. The total amount of this contract will not exceed \$137,224.00.
- III. Except as provided in this Amendment, all other terms and conditions in the Contract and its Program Attachment will remain and be in full effect.
- IV. This Amendment is effective February 23, 2015.

By signing this Amendment, the undersigned certify that they have the authority to bind their respective party to this Amendment's terms and conditions.

**Department of State Health Services**

**Hidalgo County**

By: \_\_\_\_\_  
David Gruber  
Assistant Commissioner for Regional  
and Local Health Services

By: \_\_\_\_\_  
Ramon Garcia  
Authorized Signatory

Date: \_\_\_\_\_

Date: \_\_\_\_\_

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre

CONTRATOR: HIDALGO COUNTY

CONTRACT NO: 2015-047253

CONTRACT TERM: 10/01/2014 THRU: 06/30/2015

BUDGET PERIOD: 10/01/2014 THRU: 06/30/2015 CHG: 001A

<b>DIRECT COST (OBJECT CLASS CATEGORIES)</b>			
	<b>Current Approved Budget (A)</b>	<b>Revised Budget (B)</b>	<b>Change Requested</b>
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$51,603.00	\$61,820.00	\$10,217.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$89,127.00	\$89,127.00	\$0.00
<b>Total Direct Charges</b>	<b>\$140,730.00</b>	<b>\$150,947.00</b>	<b>\$10,217.00</b>
<b>INDIRECT COST</b>			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
<b>Indirect Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROGRAM INCOME</b>			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$12,793.00	\$13,723.00	\$930.00
<b>Income Total</b>	<b>\$12,793.00</b>	<b>\$13,723.00</b>	<b>-\$930.00</b>
<b>LIMITS/RESTRICTIONS</b>			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
<b>SUMMARY</b>			
Cost Total	\$140,730.00	\$150,947.00	\$10,217.00
Performing Agency Share	\$12,793.00	\$13,723.00	\$930.00
Receiving Agency Share	\$127,937.00	\$137,224.00	\$9,287.00
<b>Total Reimbursements Limit</b>	<b>\$127,937.00</b>	<b>\$137,224.00</b>	<b>\$9,287.00</b>
<b>JUSTIFICATION</b>			
Amendment to add \$9,287 in 5Y Carry Forward Dollars as approved by the PHEP Program.			

Financial status reports are due: 01/31/2015, 04/30/2015, 08/14/2015