

DATE: March 31, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT 2

ACCOUNT NUMBER: 5-1200-431-00-122-00X-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|-----|-----------------------|----------------------------|-------------------|
| 5-1200-431-00-122-006-0- | 610 | PCT 2 RD MAINT. | GENERAL SUPPLIES | 193,237.76 |
| 5-1200-431-00-122-005-0- | 751 | PCT 2 ADM | MACHINERY & EQUIPMENT | 50,000.00 |
| 5-1200-431-00-122-005-0- | 660 | PCT 2 ADM | FURNISHINGS & EQUIP-CONTRO | 50,000.00 |
| 5-1200-431-00-122-005-0- | 610 | PCT 2 ADM | GENERAL SUPPLIES | 50,000.00 |
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| TOTAL BUDGET INCREASE (DECREASE) | | | | 343,237.76 |

REASON: To appropriate funding into operating expenditures for Pct 2. Monies will be appropriated from the R&B unreserved Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK