

Hidalgo County
HIDTA Task Force

Redistribution of Cost Allocations
Exhibit A

Action	Slot No.	Employee No.	Position Title	Salary	Dept./Fund	Current Allocation Amount Per Fund	Current Cost Allocation Distribution Percentage	Proposed Allocation Amount Per Fund	Proposed Cost Allocation Distribution Percentage
Redistribution of Funds	G001 G025	207900	Commander	\$ 110,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	80,000.00 30,000.00	72.7273% 27.2727%	92,917.00 17,083.00	84.4700% 15.5300%
No Action	G003	208485	Criminal Investigator I	\$ 53,000.00	HIDTA Grant (1291)	53,000.00	100.0000%	53,000.00	100.0000%
Redistribution of Funds	G004 G004	208159	Criminal Investigator II	\$ 55,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	50,000.00 5,000.00	90.9091% 9.0909%	55,000.00 0.00	100.0000% 0.0000%
Redistribution of Funds	G006 G006	153818	Criminal Investigator II	\$ 57,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	50,000.00 7,000.00	87.7193% 12.2807%	57,000.00 0.00	100.0000% 0.0000%
No Action	G008	208035	Assistant Commander	\$ 66,000.00	HIDTA Grant (1291)	66,000.00	100.0000%	66,000.00	100.0000%
Redistribution of Funds	G009 G026	070491	Accountant III	\$ 55,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	55,000.00 0.00	100.0000% 0.0000%	11,000.00 44,000.00	20.0000% 80.0000%
No Action	G010	208710	Intelligence Research Specialist	\$ 35,885.00	HIDTA Grant (1291)	35,885.00	100.0000%	35,885.00	100.0000%
No Action	G011	036625	Admin Assistant IV	\$ 42,000.00	HIDTA Grant (1291)	42,000.00	100.0000%	42,000.00	100.0000%
Redistribution of Funds	G013 G018	175145	Criminal Investigator II	\$ 55,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	50,000.00 5,000.00	90.9091% 9.0909%	55,000.00	100.0000%
Redistribution of Funds	G014 G024	149098	Criminal Investigator III	\$ 62,000.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	55,800.00 6,200.00	90.0000% 10.0000%	62,000.00	100.0000%
				\$ 590,885.00	HIDTA Grant (1291) HIDTA Chapter 59 (1251)	537,685.00 53,200.00 <u>590,885.00</u>		\$ 529,802.00 61,083.00 <u>\$ 590,885.00</u>	