

DATE: March 27, 2015

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's L.E.O.S.E.

ACCOUNT NUMBER: 5-1220-421-00-280-004-0-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER'S) | ACCOUNT OBJECT NAME | AMOUNT |
|----------------------------------|---|---------------|
| 5-1220-421-00-280-004-0-583 | Out of County Employee Travel | 29,750.72 |
| 5-1220-421-00-280-004-0-584 | Registration Fees | 12,000.00 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| 5-1220-335-00-280-000-0-000 | Sheriff's L.E.O.S.E. Revenues | 41,750.14 |
| | Interest Revenue funded by fund balance .58 | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

TOTAL BUDGET INCREASE REQUEST \$ **41,750.72**

=====

REASON: To appropriate the Sheriff's L.E.O.S.E. Allocation from the State Comptroller in the amount of \$41,750.14; and Interest Earned during 2014 in the amount of \$0.58, for a total of \$41,750.72.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK