**DATE:** March 13, 2015

**2015**
**Transfer**

AI-48938

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Department of Budget & Management for Co Wide Adm

**ACCOUNT NUMBER:** 5-1100-415-00-115-002-0-XXX

**Contact Person:** Patricia Ramos **Ph#:** (956) 292-7025 Ext. 5416

**SUBJECT:** **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| **FROM** OBJECT CODE | OBJECT DESCRIPTION | **TO** OBJECT CODE | OBJECT DESCRIPTION | **AMOUNT** |
|---|---|---|---|---|
| 899 | Contingency | 430 | Repair & Maint Services | 16,865.00 |
| 899 | Contingency | 610 | General Supplies | 7,759.19 |
| 899 | Contingency | 660 | Furnishing & Equipment-Controlled | 51,564.45 |
| 899 | Contingency | 751 | Machinery & Equipment | 109,801.98 |
| 899 | Contingency | 753 | Furnitures & Fixtures | 3,790.13 |
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| | | | TOTAL | $ 189,780.75 |

**REASON**:
Transfer needed to cover the purchase and installation of audio and video equipment from AL3 Enterprises and purchase & installation of furniture from Gateway

**DEPARTMENT HEAD SIGNATURE**

/ /
**DATE**

**APPROVED COMMISSIONERS' COURT**

**ATTEST COUNTY CLERK**