DATE: April 14, 2015

2015
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for District Clerk Record Archive

ACCOUNT NUMBER: 5-1100-412-00-090-XXX-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-090-XXX-0- 350	DISTRICT CLERK RECORD ARCHIVE-	OTHER SVCS	16,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**16,000.00**

REASON: Appropriation of funds for the District Clerk Record Archive to fund archival imaging & indexing of case files. Funds are to be unreserved by the Auditor's Office from acct #***5-1100-255-02-000-012-0-000 GEN FD-RESTRICTED F/B-DC RECORDS ARCHIVE***

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK