

DATE: March 31, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Planning & Engineering

ACCOUNT NUMBER: 5-1200-431-00-210-002-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-210-002-0- 113	PLANNING & ENGINEERING REG F/T EMPLOYEES	159,682.64
5-1200-431-00-210-002-0- 115	PLANNING & ENGINEERING LONGEVITY PAY	276.10
5-1200-431-00-210-002-0- 117	PLANNING & ENGINEERING SUPPLEMENTAL PAY	4,551.72
5-1200-431-00-210-002-0- 211	PLANNING & ENGINEERING HEALTH INSURANCE	23,621.15
5-1200-431-00-210-002-0- 212	PLANNING & ENGINEERING LIFE INSURANCE	149.66
5-1200-431-00-210-002-0- 220	PLANNING & ENGINEERING FICA	12,563.93
5-1200-431-00-210-002-0- 230	PLANNING & ENGINEERING RETIREMENT	17,458.11
5-1200-431-00-210-002-0- 250	PLANNING & ENGINEERING UNEMPLOYMENT COMP	985.41
5-1200-431-00-210-002-0- 260	PLANNING & ENGINEERING WORKERS' COMP	4,704.23
TOTAL BUDGET INCREASE (DECREASE)		223,992.95

REASON:

To appropriate funding for the change in funding source for various positions approved by Commissioners' Court on 3/17/15 (AI-48776) as well as AI-48984 pending approval by Commissioners' Court. Monies will be appropriated from the R&B unreserved Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK