

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

**HIDALGO COUNTY AUDITOR'S OFFICE**  
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April 08, 2015

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1  
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$13,517.00 to be generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2015. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:

  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

4/10/15  
Date



**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 92 <sup>ND</sup> D.C.	RODOLFO DELGADO JUDGE, 93 <sup>RD</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 139 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 206 <sup>TH</sup> D.C.	JUAN R. PARTIDA JUDGE, 275 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 <sup>ND</sup> D.C.	NOE GONZALEZ JUDGE, 370 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 <sup>TH</sup> D.C.	AIDA SALINAS FLORES JUDGE, 398 <sup>TH</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 430 <sup>TH</sup> D.C.	JESSE CONTRERAS JUDGE, 449 <sup>TH</sup> D.C.
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AI-49061

Adult Probation 23. 0.

CC - REGULAR

Meeting Date: 04/14/2015

Submitted By: Diana Solis, ADULT  
PROBATION

Department: ADULT PROBATION

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Information

CAPTION

DWI Grant Program Income (1289):

1. Approval of certification of revenues as certified by the County Auditor for the DWI grant program income in the amount of \$13,517.00.
2. Approval of appropriation of the DWI grant program income (GPI) in the total amount of \$13,517.00.

BACKGROUND

The GPI from January 2015 - February 2015 is equal to \$13,517.00.

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Fiscal Impact

FISCAL YEAR: See Below

ACCT. #: See Below

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

ACCOUNT FISCAL YEAR: 5

ACCOUNT CALENDAR YEAR: 5

GRANT FISCAL YEAR: 2015

The GPI from January 2015 - February 2015 is equal to \$13,517.00.

See attached copy of appropriation of funds.

5-1289-423-00-320-032-5-XXX DWI COURT - EXPENDITURE ACCT

5-1289-342-30-320-032-5-000 DWI COURT - REVENUES.

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Attachments

DWI revenue Jan-Feb 2015

Appropriation 3.26.15

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	03/26/2015 09:28 AM
Obdett Calzada	Obdett Calzada	04/02/2015 09:46 AM
Auditor's Office		
Purchasing Department		
Form Started By: Diana Solis		Started On: 03/26/2015 08:41 AM

## Rossana Schettino

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**From:** Diana Solis [diana.solis@hidalgocountycscd.org]  
**Sent:** Thursday, March 26, 2015 8:47 AM  
**To:** Rossana Schettino  
**Cc:** 'Deborah Fischer'  
**Subject:** DWI Revenue Certification AI#49061

Good Morning; I have placed an item on Comm Court for April 14, 2015 for the DWI revenue allocation for the months of January and February. Please certify the revenues.

**Diana G. Solis**  
**Budget Director**  
**Hidalgo County CSCD**  
**P O Box 970**  
**Edinburg, TX 78540**  
**Phone (956) 587-6008**  
**Shortel ext 4413**  
**Fax (956) 318-2488**



DATE: March 26, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in  
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-032-5-113	DWI Court- Full-Time Employees	5,104.00
5-1289-423-00-320-032-5-220	DWI Court- FICA	389.82
5-1289-423-00-320-032-5-230	DWI Court- Retirement	542.56
5-1289-423-00-320-032-5-250	DWI Court- Unemployment Compensation	30.62
5-1289-423-00-320-032-5-532	DWI Court- Wireless Devices	(720.00)
5-1289-423-00-320-032-5-534	DWI Court- Internet Services	(480.00)
5-1289-423-00-320-032-5-610	DWI Court- General Supplies	8,650.00
<b>TOTAL APPROPRIATION</b>		<b>13,517.00</b>
5-1289-342-30-320-032-5-000	DWI Court - Revenues	13,517.00
<b>TOTAL REVENUES</b>		<b>13,517.00</b>

**REASON:**

To allocate the GPI for the FY2015 DWI Grant Budget #2413905 from 1/1/2015 - 2/28/2015.  
 Total GPI is equal of \$13,571.00

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufracio, CPA

\_\_\_\_\_  
 Date

Print This Page

Agency Name: Hidalgo County  
Grant/App: 2413905 Start Date: 9/1/2014 End Date: 8/31/2015

Project Title: Hidalgo County DWI Court  
Status: Active Grant

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$47,851.12	\$0.00	\$0.00	\$0.00	\$47,851.12	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training and registration fees for staff who are in the program.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$61,500.00	\$0.00	\$0.00	\$0.00	\$61,500.00	100
Personnel	Probation Officer	Probation Officer (2) supervises and monitors offenders in the program; provides case management for the offenders in the program conducting drug tests. Officer participates in staffings and court hearings, keeping the judge abreast of offenders' progress. This is half of the salary, as the other half will be paid with the GPI	\$31,250.00	\$0.00	\$0.00	\$19,815.50	\$51,065.50	100

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	EtG Test to detect alcohol in the system. 1800 test @ \$5.00 each plus shipping of \$150.	\$1,700.00	\$0.00	\$0.00	\$7,450.00	\$9,150.00	0
Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** rudyperez

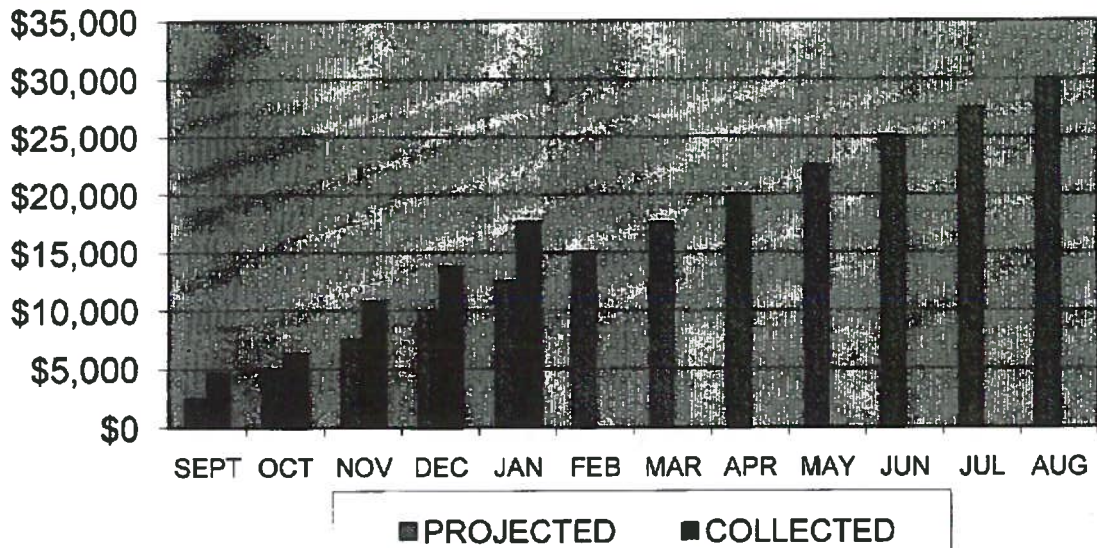
**FY 2015 PRETRIAL DWI COURT FEES  
\$30,000 TOTAL PROJECTED**

MTH	YR	MONTHLY PROJECTED	ACTUAL COLLECTED	DOLLAR VARIANCE
SEPT	14	\$2,500.00	\$4,679.00	\$2,179.00
OCT	14	\$2,500.00	\$1,634.00	-\$866.00
NOV	14	\$2,500.00	\$4,451.50	\$1,951.50
DEC	14	\$2,500.00	\$2,984.00	\$484.00
JAN	15	\$2,500.00	\$3,866.00	\$1,366.00
FEB	15	\$2,500.00	\$9,651.00	\$0.00
MAR	15	\$2,500.00	\$0.00	\$0.00
APR	15	\$2,500.00	\$0.00	\$0.00
MAY	15	\$2,500.00	\$0.00	\$0.00
JUN	15	\$2,500.00	\$0.00	\$0.00
JUL	15	\$2,500.00	\$0.00	\$0.00
AUG	15	\$2,500.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$30,000.00</b>	<b>\$27,265.50</b>	<b>\$5,114.50</b>

0.\*  
 3,866.00+ (1)  
 9,651.00+ (2)  
13,517.00\*  
 0.\*

PT DWI RECEIVABLE \$2,734.50

**CUMULATIVE PRETRIAL DWI COURT  
PROJECTED & COLLECTED TOTALS  
FY 2015**



Report Date 03/26/15 08:57 AM  
 Periods 1 - 03  
 Ending Date 03/26/15

Hidalgo County

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Revenue Detail By Account

FJRED02A

Account No/Description	Budget	Amount	Receivable	Percent
5-1289-342-30-320-032-5-000 DWI COURT-REVENUES				
* Beginning Balance	.00	13,517.00	-13,517.00	.0
* Ending Balance	.00	13,517.00	-13,517.00	.0