

DATE: March 26, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in  
 accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT<br>NUMBER(S) | ACCOUNT (OBJECT)<br>NAME             | AMOUNT           |
|------------------------------|--------------------------------------|------------------|
| 5-1289-423-00-320-032-5-113  | DWI Court- Full-Time Employees       | 5,104.00         |
| 5-1289-423-00-320-032-5-220  | DWI Court- FICA                      | 389.82           |
| 5-1289-423-00-320-032-5-230  | DWI Court- Retirement                | 542.56           |
| 5-1289-423-00-320-032-5-250  | DWI Court- Unemployment Compensation | 30.62            |
| 5-1289-423-00-320-032-5-532  | DWI Court- Wireless Devices          | (720.00)         |
| 5-1289-423-00-320-032-5-534  | DWI Court- Internet Services         | (480.00)         |
| 5-1289-423-00-320-032-5-610  | DWI Court- General Supplies          | 8,650.00         |
| <b>TOTAL APPROPRIATION</b>   |                                      | <b>13,517.00</b> |
| 5-1289-342-30-320-032-5-000  | DWI Court - Revenues                 | 13,517.00        |
| <b>TOTAL REVENUES</b>        |                                      | <b>13,517.00</b> |

**REASON:**

To allocate the GPI for the FY2015 DWI Grant Budget #2413905 from 1/1/2015 - 2/28/2015.  
 Total GPI is equal of \$13,571.00

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date

Print This Page

Agency Name: Hidalgo County  
Grant/App: 2413905 Start Date: 9/1/2014 End Date: 8/31/2015

Project Title: Hidalgo County DWI Court  
Status: Active Grant

**Budget Details Information**  
**Budget Information by Budget Line Item:**

| CATEGORY            | SUB CATEGORY  | DESCRIPTION  | CJD         | CASH MATCH | IN-KIND MATCH | GPI         | TOTAL       | UNIT/% |
|---------------------|---|--|-------------|------------|---------------|-------------|-------------|--------|
| Personnel           | Counselor and/or Therapist (licensed)               | Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.  | \$47,851.12 | \$0.00     | \$0.00        | \$0.00      | \$47,851.12 | 100    |
| Travel and Training | In-State Registration Fees, Training, and/or Travel | This item will pay for travel, training and registration fees for staff who are in the program.  | \$2,500.00  | \$0.00     | \$0.00        | \$0.00      | \$2,500.00  | 0      |
| Personnel           | Probation Officer                                   | Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.                                   | \$61,500.00 | \$0.00     | \$0.00        | \$0.00      | \$61,500.00 | 100    |
| Personnel           | Probation Officer                                   | Probation Officer (2) supervises and monitors offenders in the program; provides case management for the offenders in the program conducting drug tests. Officer participates in staffings and court hearings, keeping the judge abreast of offenders' progress. This is half of the salary, as the other half will be paid with the GPI | \$31,250.00 | \$0.00     | \$0.00        | \$19,815.50 | \$51,065.50 | 100    |

|  |  |  |             |        |        |            |             |    |
|--|--|--|-------------|--------|--------|------------|-------------|----|
| Supplies and Direct Operating Expenses | Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) | EtG Test to detect alcohol in the system. 1800 test @ \$5.00 each plus shipping of \$150.  | \$1,700.00  | \$0.00 | \$0.00 | \$7,450.00 | \$9,150.00  | 0  |
| Personnel                              | Prosecutor   | Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings. | \$12,300.00 | \$0.00 | \$0.00 | \$0.00     | \$12,300.00 | 15 |

You are logged in as **User Name:** rudyperez