

EXHIBIT A
PERFORMANCE STATEMENT

Proyecto Azteca shall carry out the following activities in the Hidalgo County Colonia Self-Help Center (SHC) service area colonias of El Charro Subdivision # 2, Colonia Lucero Del Norte, Country View, Indian Hills Subdivision (I - East of FM 491), and Indian Hill Subdivision (II - West side of FM 491) as identified in the UCP SHC Program Proposal. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Proyecto Azteca shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

7. Public Services (Tool Lending Library) **\$10,000.00**

Proyecto Azteca shall utilize ten thousand dollars and no cents (\$10,000) to operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias who are building or repairing a residence or installing necessary residential infrastructure. The tool library will provide a minimum of three hundred (300) new tool checkouts and all resources will be prioritized for the residents of the Hidalgo County Colonia SHC service area. A resident will be counted once unless he/she checks out a different tool, then they will be counted again.

These activities shall benefit three thousand three hundred seventy-eight (3,378) persons of which two thousand five hundred thirty three (2,533) or seventy five percent (75%) are of low to moderate income.

9a. Residential Rehabilitation

Residential Rehabilitation **\$70,000.00**

Proyecto Azteca shall conduct seven (7) residential rehabilitations of housing units for residents of the Hidalgo County Colonia SHC service area at an average cost of ten thousand dollars and no cents (\$10,000.00) that will bring the rehabilitated homes up to, at a minimum, Housing Quality Standards.

These activities shall benefit twenty eight (28) persons, of which twenty eight (28) or one hundred percent (100%) are of low to moderate income.

Small Home Repair **\$108,000.00**

Proyecto Azteca shall assist twelve (12) residences within the Hidalgo County Colonia SHC service area with minor self-help methodology home repairs at an average cost of nine thousand dollars and no cents (\$9,000.00) that will bring the repaired section of the home up to, at a minimum, Housing Quality Standards.

These activities shall benefit forty (40) persons, of which forty (40) persons or one hundred percent (100%) are of low to moderate income.

15b. Not Feasible for Rehabilitation (Reconstruction) **\$512,000.00**

Proyecto Azteca shall conduct ten (10) reconstructions of housing units through self-help methodologies for residents of the Hidalgo County Colonia SHC service area at an average cost of fifty one thousand and two hundred dollars and no cents (\$51,200). Homes will be reconstructed up to, at a minimum, 2006 International Residential Code Standards.

These activities shall benefit forty two (42) persons, of which forty two (42) persons or one hundred percent (100%) are of low to moderate income.

15c. Other 105 (a) (15) (New Construction)

\$200,000.00

Proyecto Azteca shall conduct four (4) new constructions of housing units through self-help methodologies for residents of the Hidalgo County Colonia SHC service area at an average cost of fifty thousand dollars and no cents (\$50,000). Homes will be reconstructed up to, at a minimum, 2006 International Residential Code Standards.

These activities shall benefit sixteen (16) persons, of which sixteen (16) or one hundred percent (100%) are of low to moderate income.

EXHIBIT B
BUDGET

Line	Categories	Current Contract Funds	Other Funds*	TOTAL
1	Acquisition, Disposition			
2	Clearance			
3	Center/Facility			
4	Public Facilities (use 4a, 4b, or 4c)			
4a	Water			
4b	Sewer			
4c	Flood and Drainage Facilities			
5	Street/Bridges			
6	Other Public Facilities			
7	Public Service (Limited to 15% of Request)	\$ 10,000		\$ 10,000
8	Relocation			
9	Rehabilitation (use 9a or 9b)			
9a	Residential Rehabilitation	\$ 178,000		\$ 178,000
9b	Commercial Rehabilitation			
10	Public housing Modernization			
11	Removal of Architectural Barriers			
12	Planning Only			
13	Administration, Planning and Management			
14	Economic Development (use 14a, 14b or 14c)			
14a	Assistance to Non-Profit			
14b	Assistance to For- Profit Entities			
14c	Micro Enterprises or Small Business			
15	New Construction (use 15a, 15b, or 15c)			
15a	Last Resort			
15b	Not feasible for Rehabilitation (Reconstruction)	\$ 512,000		\$ 512,000
15c	Other I05 (a) 15 (New Construction)	\$ 200,000		\$ 200,000
16	Unspecified Activities			
17	Homeownership Assistance			
	Totals	\$ 900,000		\$ 900,000