

DATE: March 27, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Justice Crt Tech

ACCOUNT NUMBER: 5-1242-412-00-060-001-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1242-412-00-060-001-0-	320	JUSTICE CRT TECH-	PROFESSIONAL SERVICES	4,119.00
5-1242-412-00-060-001-0-	336	JUSTICE CRT TECH-	COMPUTER SERVICES	6,000.00
5-1242-412-00-060-001-0-	340	JUSTICE CRT TECH-	TECHNICAL SERVICES	5,000.00
5-1242-412-00-060-001-0-	430	JUSTICE CRT TECH-	REPAIR & MAINT SERVICES	4,853.00
5-1242-412-00-060-001-0-	532	JUSTICE CRT TECH-	WIRELESS DEVICES	4,136.15
5-1242-412-00-060-001-0-	610	JUSTICE CRT TECH-	GENERAL SUPPLIES	3,865.00
5-1242-412-00-060-001-0-	660	JUSTICE CRT TECH-	FURNISHINGS & EQUIPMENT	2,500.00
5-1242-412-00-060-001-0-	751	JUSTICE CRT TECH-	MACHINERY & EQUIPMENT	8,000.00
5-1242-412-00-060-001-0-	761	JUSTICE CRT TECH-	SOFTWARE	40,865.00
5-1242-412-00-060-001-0-	780	JUSTICE CRT TECH-	CAPITAL LEASES	1,713.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>81,051.15</b>

**REASON:**

To appropriate funding for various operating expenditures for the JP Offices in relation to the Odyssey project (cable drops, scanners, cabling & audio system, Shoretel phones, Lexis-Nexis, data cards & headsets).  
Monies are to be appropriated from fund balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK