

DATE: April 14, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for PCT 1 Rd Maint

ACCOUNT NUMBER: 5-1200-431-00-121-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-121-005-0- 610	PCT 1 RD MAINT. GENERAL SUPPLIES	55,305.77
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>55,305.77</b>

**REASON:** To appropriate funding into operating expenditures for Pct 1. Monies will be appropriated from the R&B unreserved Fund Balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK