

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, April 14, 2015

Agenda Item: 49267

Summary of request/proposal:

PCT 1 RD MAINTENANCE (1200)-
 APPROVAL OF THE FOLLOWING SALARY ADJUSTMENT, EFFECTIVE NEXT FULL PAY PERIOD, 4/20/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	MAINTENANCE II	0142	113	24,708.00	25,000.00	292.00
				24,708.00	25,000.00	292.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-121-005-0	113	PCT 1 RD MAINTENANCE REGULAR FULL TIME	\$205.85
5-1200-431-00-121-005-0	211	PCT 1 RD MAINTENANCE HEALTH INSURANCE	\$0.00
5-1200-431-00-121-005-0	212	PCT 1 RD MAINTENANCE LIFE INSURANCE	\$0.00
5-1200-431-00-121-005-0	220	PCT 1 RD MAINTENANCE FICA	\$15.75
5-1200-431-00-121-005-0	230	PCT 1 RD MAINTENANCE RETIREMENT	\$21.88
5-1200-431-00-121-005-0	250	PCT 1 RD MAINTENANCE UNEMPLOYMENT COMP	\$1.24
5-1200-431-00-121-005-0	260	PCT 1 RD MAINTENANCE WORKER'S COMP	\$14.16
2015 Budgetary Impact			\$258.88

2016 Budgetary Impact: \$367.22

Possible Funding Sources: Operating Budget: 5-1200-431-00-121-005-0-610

Comments:
