

DATE: April 10, 2014

DEPARTMENT HEAD: Celestino Avila Jr

DEPARTMENT NAME: Hidalgo County Constable 1Pct. 1

ACCOUNT NUMBER: 5-1284-421-00-291-047-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-291-047-6-131	CONST PCT 1 OPSG-OVERTIME PAY	113.66
5-1284-421-00-291-047-6-250	CONST PCT 1 UNEMPLOYEMENT.COMP	16.47
5-1284-421-00-291-047-6-260	CONST PCT 1 OPSG-WORKMAN'S COMP.	64.04
	TOTAL APPROPRIATION	194.17
5-1284-331-12-291-047-6-000	CONST PCT 1 OPSG-REVENUES	194.17
	TOTAL REVENUES APPROPRIATION	194.17

REASON: To appropriate \$194.17 from the 2013 Operation Stonegarden Sheriff's Office grant budget and transfer amount to the 2013 Operation Stonegarden Hidalgo County PCT. 1 Grant.

SAA Award No. 13-SR-48215-01/ Federal Grant Award No. EMW-2013-SS-00045

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK