

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, April 14, 2015

Agenda Item: 49320

Summary of request/proposal:

**CCL #8 (1100):**

Discussion, consideration and approval to create one (1) temporary full time position, not to exceed six (6) months:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|----------|--------|-----|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Clerk I  | T006   | 121 | 0.00                              | 10,504.00                           | 10,504.00       |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     |                                   |                                     |                 |
|      |          |        |     | 0.00                              | 10,504.00                           | 10,504.00       |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME    | AMOUNT      |
|----------------------------------|--------------------------|-------------|
| 5-1100-412-00-028-001-0-121      | CCL#8 TEMP F/T EMPLOYEES | \$10,504.00 |
| 5-1100-412-00-028-001-0-211      | CCL#8 HEALTH INSURANCE   | \$0.00      |
| 5-1100-412-00-028-001-0-212      | CCL#8 LIFE INSURANCE     | \$0.00      |
| 5-1100-412-00-028-001-0-220      | CCL#8 FICA               | \$803.56    |
| 5-1100-412-00-028-001-0-230      | CCL#8 RETIREMENT         | \$0.00      |
| 5-1100-412-00-028-001-0-250      | CCL#8 UNEMPLOYMENT COMP  | \$63.02     |
| 5-1100-412-00-028-001-0-260      | CCL#8 WORKER'S COMP      | \$22.06     |
| 2015 Budgetary Impact            |                          | \$11,392.64 |

2016 Budgetary Impact: \$11,392.64

Possible Funding Sources: **UNDETERMINED**

Comments:

|  |
|--|
|  |
|  |
|  |
|  |