

Hidalgo County

Department of Budget & Management

SALARY ANALYSIS
Planning & Engineering

as of 3/27/15

Account Number	Account Description	2015 Budgeted Amount	Amt per payperiod	Payperiods Remaining	Remaining Est. Amt for year end	Available Balance as of 3/27/15	Est. Lapsed Amount
PLANNING DEPT							
5-1200-431-00-210-002-0-117	PLANNING & ENG-SUPPLEMENTAL PAY	0.00	0.00	21.40	0.00	41,609.48	(41,609.48)
	TOTAL PLANNING & ENG:	0.00	0.00		0.00	41,609.48	(41,609.48)