

PRENATAL FY 15

GRANT ENDING 08/31/2015

Projection of Salaries and Fringes for the remainder of the PRENATAL FY 15 period ending 08/31/15.

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 4/2/2015	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 736.69	11.6	\$ 8,545.63	\$ 20,555.68	\$ 12,010.05
Sub-Total Pay				\$ 8,545.63	\$ 20,555.68	\$ 12,010.05
Health Insurance	211	\$ 191.38	11.6	\$ 2,220.01	\$ 4,873.79	\$ 2,653.78
Life Insurance	212	\$ 4.94	5.6	\$ 27.66	\$ 31.69	\$ 4.03
Fica	220	\$ 56.36	11.6	\$ 653.78	\$ 1,631.66	\$ 977.88
Retirement	230	\$ 78.31	11.6	\$ 908.40	\$ 2,414.92	\$ 1,506.52
Unemployment Comp	250	\$ 4.42	11.6	\$ 51.27	\$ 202.85	\$ 151.58
Worker's Comp	260	\$ 6.93	11.6	\$ 80.39	\$ 259.41	\$ 179.02
Sub-Fringes		\$ 342.34		\$ 3,941.50	\$ 9,414.32	\$ 5,472.82
		\$ 1,079.03		\$ 12,487.13	\$ 29,970.00	\$ 17,482.87

Notes:

G004 Slot is vacant at this time and not expected to be filled through 08/31/15.

	Pay Periods Remaining at 03/13/15:	Pay Date:	Days in Pay Period
1	03/23/2015 - 04/05/2015	4/17/2015	10
2	04/06/2015 - 04/19/2015	5/1/2015	10
3	04/20/2015 - 05/03/2015	5/15/2015	10
4	05/04/2015 - 05/17/2015	5/29/2015	10
5	05/18/2015 - 05/31/2015	6/12/2015	10
6	06/01/2015 - 06/14/2015	6/26/2015	10
7	06/15/2015 - 06/28/2015	7/10/2015	10
8	06/29/2015 - 07/12/2015	7/24/2015	10
9	07/13/2015 - 07/26/2015	8/7/2015	10
10	07/27/2015 - 08/09/2015	8/21/2015	10
11	08/10/2015 - 08/23/2015	9/4/2015	10
	08/24/2015 - 09/06/2015	9/18/2015	6