

DATE: 04/01/15
WIC DIRECTOR: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
ACCOUNT NUMBER: 5.1292.441.00.350.001.5. WIC
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code

| FROM | | TO | | | |
|-------------------------|----------------------|---------------------------|-----------------------|-----------|--|
| ACCOUNT NUMBER | Account Name | ACCOUNT NO.(S) | ACCOUNT NAME | AMOUNT | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 113 Reg F/T Employees | 6,827.33 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 211 Health Insurance | 2,770.94 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 212 Life Insurance | 17.56 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 220 FICA | 522.29 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 230 Retirement | 725.74 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 250 Unemployment Comp | 40.96 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 260 Workers Comp | 64.18 | |
| 5.1292.441.00.350.001.5 | 610 General Supplies | → 5.1292.441.00.350.001.5 | 520 Insurance Other | 73,633.00 | |
| Total: | | | | 84,602.00 | |

To encumber cost on object codes that are needed and fund pro-rated salaries & fringes for personnel actions (AI- 49198).