

DATE: 03/31/15
WIC DIRECTOR: NORMA LONGORIA
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
ACCOUNT NUMBER: 5.1292.441.00.350.013.5 Lactation
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
5.1292.441.00.350.013.5	113 F/T Employee	→ 5.1292.441.00.350.013.5	610 General Supplies	39,563.32
5.1292.441.00.350.013.5	211 Health Insurance	→ 5.1292.441.00.350.013.5	584 Registration	3,564.45
5.1292.441.00.350.013.5	212 Life Insurance	→ 5.1292.441.00.350.013.5	584 Registration	20.97
5.1292.441.00.350.013.5	220 FICA	→ 5.1292.441.00.350.013.5	584 Registration	3,101.29
5.1292.441.00.350.013.5	230 Retirement	→ 5.1292.441.00.350.013.5	584 Registration	4,195.18
5.1292.441.00.350.013.5	250 Unemployment	→ 5.1292.441.00.350.013.5	584 Registration	241.96
5.1292.441.00.350.013.5	260 Workers Comp	→ 5.1292.441.00.350.013.5	584 Registration	379.68
Total:				51,066.85

REASON: To cover for encumbrance's that are needed.