

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, April 14, 2015

Agenda Item: 49263

Summary of request/proposal:

389th DC-
 APPROVAL TO DECREASE/INCREASE THE INTERPRETER PAY ALLOWANCE TO THE FOLLOWING POSITIONS,
 EFFECTIVE NEXT FULL PAY PERIOD OF 4/20/15:

Fund	Position	Slot #	Obj	Current Budgeted Allowance	Proposed Budgeted Allowance	Total Requested
1100	ASSISTANT COORDINATOR	0004	116	4,000.00	3,000.00	(1,000.00)
1100	BAILIFF	0003	116	1,000.00	3,000.00	2,000.00
				5,000.00	6,000.00	1,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-412-00-008-001-0 116	389TH DC INTERPRETER PAY	\$1,000.00
5-1100-412-00-008-001-0 211	389TH DC HEALTH INSURANCE	\$0.00
5-1100-412-00-008-001-0 212	389TH DC LIFE INSURANCE	\$0.00
5-1100-412-00-008-001-0 220	389TH DC FICA	\$76.50
5-1100-412-00-008-001-0 230	389TH DC RETIREMENT	\$106.30
5-1100-412-00-008-001-0 250	389TH DC UNEMPLOYMENT COMP	\$6.00
5-1100-412-00-008-001-0 260	389TH DC WORKER'S COMP	\$2.10
	2015 Budgetary Impact	\$1,190.90

2016 Budgetary Impact: \$1,190.90

Possible Funding Sources: CO WIDE ADM-CONTINGENCY
 5-1100-415-00-115-002-0-899

Comments:
