

DATE: April 14, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Dept. of Budget & Mgmt for
389th DC

DEPARTMENT NAME:

ACCOUNT NUMBER: 5-1100-41X-00-XXX-00X-0-XXX

CONTACT PERSON: Obdett Calzada

PHONE: (956) 292-7025 Ext. 5419

2015

Transfer

AI- 49263



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in
accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|-------------------------------------|-----|--------------------------|-------------------|------------|
| FROM | | | | |
| 5-1100-415-00-115-002-0 | 899 | CO WIDE ADM | CONTINGENCY | (1,190.90) |
| TO | | | | |
| 5-1100-412-00-008-001-0 | 116 | 389th DC | INTERPRETER PAY | 1,000.00 |
| 5-1100-412-00-008-001-0 | 220 | 389th DC | FICA | 76.50 |
| 5-1100-412-00-008-001-0 | 230 | 389th DC | RETIREMENT | 106.30 |
| 5-1100-412-00-008-001-0 | 250 | 389th DC | UNEMPLOYMENT COMP | 6.00 |
| 5-1100-412-00-008-001-0 | 260 | 389th DC | WORKER'S COMP | 2.10 |
| TOTAL BUDGET INCREASE (DECREASE) | | | | 0.00 |

REASON: Interdepartmental transfer needed to fund the 389th DC at the same interpreter pay allowance level as the rest of the District
Courts.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK