DATE: April 14, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Scofflaw Program

ACCOUNT NUMBER: 5-1100-415-15-140-004-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2015
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-415-15-140-004-0-	113	SCOFFLAW PROG.-	REGULAR F/T EMPLOYEES	46,896.55
5-1100-415-15-140-004-0-	211	SCOFFLAW PROG.-	HEALTH INSURANCE	9,266.76
5-1100-415-15-140-004-0-	212	SCOFFLAW PROG.-	LIFE INSURANCE	58.71
5-1100-415-15-140-004-0-	220	SCOFFLAW PROG.-	FICA	3,587.59
5-1100-415-15-140-004-0-	230	SCOFFLAW PROG.-	RETIREMENT	4,985.10
5-1100-415-15-140-004-0-	250	SCOFFLAW PROG.-	UNEMPLOYMENT COMP	281.38
5-1100-415-15-140-004-0-	260	SCOFFLAW PROG.-	WORKERS COMP	98.48
5-1100-415-15-140-004-0-	535	SCOFFLAW PROG.-	POSTAGE	46,000.00
5-1100-415-15-140-004-0-	550	SCOFFLAW PROG.-	PRINTING & BINDING	14,000.00
			TOTAL BUDGET INCREASE (DECREASE)	**125,174.57**

REASON: Appropriation of funds to fund salaries, fringes, & operating expenditrues in relation to the Scofflaw Program. Funds are to be unreserved by the Auditor's Office from acct #***5-1100-255-02-000-015-0-000 Gen. FD-Restricted F/B-Scofflaw.***

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK