

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, April 28, 2015

Agenda Item: 49350

Summary of request/proposal:

CCL#8 (1100) -
 APPROVAL TO CHANGE THE POSITION TITLES AND ADD/REMOVE THE INTERPRETER PAY ALLOWANCE TO THE FOLLOWING, EFFECTIVE NEXT FULL PAY PERIOD OF 05/04/2015:

Fund	Position	Slot #	Obj	Current Budgeted Allowance	Proposed Budgeted Allowance	Total Requested
1100	ASSISTANT COURT COORD (TO) BAILIFF	0004	116	0.00	3,000.00	3,000.00
1100	BAILIFF (TO) ASSISTANT COURT COORDINATOR	0005	116	3,000.00	0.00	(3,000.00)
				3,000.00	3,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-412-00-028-001-0-	116	389TH DC INTERPRETER PAY	\$0.00
5-1100-412-00-028-001-0-	211	389TH DC HEALTH INSURANCE	\$0.00
5-1100-412-00-028-001-0-	212	389TH DC LIFE INSURANCE	\$0.00
5-1100-412-00-028-001-0-	220	389TH DC FICA	\$0.00
5-1100-412-00-028-001-0-	230	389TH DC RETIREMENT	\$0.00
5-1100-412-00-028-001-0-	250	389TH DC UNEMPLOYMENT COMP	\$0.00
5-1100-412-00-028-001-0-	260	389TH DC WORKER'S COMP	\$0.00
2015 Budgetary Impact			\$0.00

2016 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:
