

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, April 28, 2015

Agenda Item: 49400

Summary of request/proposal:

TAX OFFICE (1100): APPROVAL TO CORRECT THE BUDGETED SALARY FOR THE FOLLOWING FULL-TIME POSITION(S), PREVIOUSLY APPROVED BY COMMISSIONERS COURT 3/17/2015 (REFER TO AI- 48805, ITEM 9.B) IN ORDER TO COMPLY WITH THE MINIMUM HOURLY RATE OF \$10.10:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	DATA ENTRY CLERK II	0176	113	20,235.00	21,008.00	773.00
1100	DATA ENTRY CLERK II	0177	113	20,235.00	21,008.00	773.00
				40,470.00	42,016.00	1,546.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-415-15-140-001-0	113	TAX OFFICE REGULAR FULL TIME	\$1,089.90
5-1100-415-15-140-001-0	211	TAX OFFICE HEALTH INSURANCE	\$0.00
5-1100-415-15-140-001-0	212	TAX OFFICE LIFE INSURANCE	\$0.00
5-1100-415-15-140-001-0	220	TAX OFFICE FICA	\$83.38
5-1100-415-15-140-001-0	230	TAX OFFICE RETIREMENT	\$115.86
5-1100-415-15-140-001-0	250	TAX OFFICE UNEMPLOYMENT COMP	\$6.54
5-1100-415-15-140-001-0	260	TAX OFFICE WORKER'S COMP	\$2.30
2015 Budgetary Impact			\$1,297.98

2016 Budgetary Impact: \$1,841.15

Possible Funding Sources: **WITHIN DEPARTMENTS SALARIES.**

Comments:
