

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015 WORKPLAN NARRATIVES

2015	ALAMO	\$ 255,727.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS: Project consists of the reconstruction and widening of Crockett Avenue to include but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc. Location: Crockett Ave. (west of 13th St. to Cesar Chavez Road) Alamo, TX Census Data: 220.03 (3) 51.89% LMI Beneficiaries: 1455	\$243,322.00 <u>-\$17,595.00</u> \$225,727.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth 4-18 years of age and purchase of minor recreational equipment / supplies. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries: 320	\$30,000.00

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2015	ALTON	\$255,727.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 509 South Alton Blvd, Alton Texas 78573	\$5,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, delivery of meals to 10+ homes in Alton when the elderly are unable to attend the center and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center – 289 W Dawes Ave, Alton TX 78573 Census Data: 241.04 & 241.05 Beneficiaries: 50	\$15,000.00 -\$5,000.00 \$10,000.00
19F Exempt 58.34 (a)(4)	NEIGHBORHOOD FACILITY – REPAYMENT OF SECTION 108 LOAN PRINCIPAL Funds will be utilized to make payment on a Section 108 loan for a multi-purpose community facility with community services. Location: 349 West Dawes Ave.; Alton, TX Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 5,235	221,225.00
030 Cat. Not Subj to 58.35 (b)(3)	FIRE STATION/EQUIPMENT Project consists of the purchase of fire fighting equipment for the volunteer fire department such as, but not limited to, CMC Rope Rescue Team Kit & Urban Search and Rescue Cribbing / Wedge Kit. Location: 105 West Dawes Blvd., Alton Texas 78573 Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 11730	\$22,097.00 -\$12,595.00 \$9,502.00

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2015	ALTON	Continue
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Alton. These funds will be utilized as part of a county-wide project benefit. Location of services: Alton City Limit area; Lower Rio Grande Valley Development Council Office located at 301 West Railroad, Weslaco, Texas 78596. Census Data: 241.05 BG 01-04 241.06 (01) 0241.09 (01) 0241.13 (1) Beneficiaries: 11730	\$5,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES - SENIOR COMMUNITY OUTREACH SERVICES Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office – 840 W. Austin Avenue Alamo, TX. Beneficiaries: 20 Elderly	\$5,000.00

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2015	DONNA	\$255,727.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS Project consists of the Certificates of Obligation bond payment for street improvements previously completed. LOCATION: City wide project CENSUS DATA: 221.04 (01-02), 221.03(01-03), 221.05(01-02), 222.01 (01-03), 222.03 (01-03), 221.06 (01-02) BENEFICIARIES: 21235 Leveraged Funding: \$68,812.80- Debt Service General Fund.	\$ 258,868.00 <u>-\$3,141.00</u> 255,727.00
05E Exempt	TRANSPORTATION SERVICES LRGVDC VALEY METRO Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro Transportation System who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county wide project benefit. Location of services: City of Donna Bus Stops; Main office located: 311 N. 15th Street McAllen, Tx Beneficiaries: 8096 (LMA) Leverage Funding: \$20,000.00 FTA JARC Funds	\$14,454.00 <u>-\$14,454.00</u> 0.00

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2015	EDCOUCH	\$255,727.00
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 211 West Southern Avenue, Edcouch, Texas 78538	\$4,000.00
03F Environmental Assessment	PARKS, RECREATIONAL FACILITIES IMPROVEMENTS (Bell Park) Project consists of but is not limited to the construction of a bathroom facility, water fountain, walking trail (asphalt), expansion and reconstruction of the parking lot with striping, purchase and installation of basketball board(s) with line paint, BBQ pits, fencing, picnic tables with structure covers, sand volleyball court and playground equipment with loose fill rubber mulch and plastic timbers. Project will also include expenses for professional engineering services, material testing, advertisements and any related appurtenances as they pertain to project completion. Location: Bell Park: 312 Adkins Ave., Edcouch, TX Census Data: 245 (2) 2,100 52% LMI Beneficiaries: Public Facility 1	\$213,922.00 - \$17,595.00 \$196,327.00
03F Cat. Excl. Subj. to: 58.35 (a) (1)	PARKS, RECREATIONAL FACILITIES IMPROVEMENTS (P. Salazar Park) Project consists of the purchase and installation of a basketball board(s), line paint, BBQ pits, picnic tables and playground equipment, loose fill rubber mulch and plastic timbers. Location: 204 Victoria St., Edcouch, TX. Census Data: 245 (1) 2,185 82.84% Beneficiaries: Public Facility 1	\$27,600.00
03F 03F Cat. Excl. Subj. to: 58.35 (a) (1)	PARKS, RECREATIONAL FACILITIES IMPROVEMENTS (Sgt, J. Rodriguez Pavilion Park) Project consists of the purchase and installation of BBQ Pit, fencing, picnic tables with structure covers and playground equipment with loose fill rubber mulch and plastic timbers. Location: 313 Southern Ave., Edcouch, TX Census Data: 245 (1) 2,185 82.84% Beneficiaries: Public Facility 1	\$27,800.00

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2015	ELSA	\$255,727.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 102 South Diana St., Elsa, TX 78543	\$3,000.00
03K Environmental Assessment 58.36 8 step	STREET IMPROVEMENTS Project consists of the reconstruction of several streets (Fannin, Carlos Arispe, Joe Medina, and Third Street) including but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc. Locations: 1) Fannin (From Highway 107 to Ciro Casares = 2580 ft.) 2) Carlos Arispe (From Highway 107 to VFW Street = 1025 ft.) 3) Joe Medina (From Highway to VFW Street = 1376 ft.) 4) Third Street (From Austin to FM 88 = 1915 ft.) Census Data: 244.03 (1-2) 69% LMI Beneficiaries: 4,845	\$233,822.00 - \$17,595.00 \$216,227.00
05 Exempt 58.34 (a) (4)	PUBLIC SERVICE (GENERAL) –RGV Food Bank Project expenditures include the reimbursement of expenses related to the purchase of food distributed by the Elsa Housing Food Pantry to Elsa Residents. Location: Elsa Housing Food Pantry 306 West 3 rd Avenue, Elsa TX 78543, RGV Food Bank at Beneficiaries: 350	\$10,000.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa city limits. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 Beneficiaries: 12	\$10,000.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, and other related medical services provided to children and adults in the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location of service: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX 78538 Beneficiaries: 125	\$15,000.00

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2015	ELSA	Continue
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL)- Girl Scouts of Greater South Texas. Project expenditures will be utilized for the reimbursement of Membership dues for LMI girls 4-18 years of age within the City of Elsa. Location of Services: Elementary Schools within the City of Elsa. Beneficiaries: 100	\$1,500.00

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2015	GRANJENO	\$255,727.00
21A Exempt 58.34(a)(3)	<p>GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.</p> <p>Location: Granjeno City Hall 6603 S. FM 494 Granjeno, TX 78572</p>	\$3,000.00
03F Environmental Assessment	<p>PARKS, RECREATIONAL FACILITIES Project consists of the continued development and construction of Granjeno Park- to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion.</p> <p>Location: 6607 South FM 494 Granjeno Texas Census Data: 213.01 BG 03 – 74% LMI Beneficiaries: 1 Facility (6590-people)</p>	<p>\$270,322.00 - <u>\$17,595.00</u> \$252,727.00</p>

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2015	HIDALGO	\$255,727.00
21A Exempt	GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.	\$3,000.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the purchase and installation of a water splash pad at Hidalgo Memorial Park including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion. Location: Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas Census Data: 213.04 BG 01-2 – 55% LMI Beneficiaries: 1 Facility-(3350 people)	\$270,322.00 - <u>\$17,595.00</u> \$252,727.00

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2015	LA JOYA	\$255,727.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560	\$2,500.00
03O Cat Excluded NOT subj, to: 58.35 (b) 3	FIRE STATION/EQUIPMENT Funds will be utilized for the purchase of fire protection equipment including but not limited to radio equipment and bunker gear. Location: 625 E. Expressway 83, La Joya, Texas. Census Data: 0242.03 (01-02) 0242.05 (01-03) 54% LMI Beneficiaries: 12,250	\$20,000.00
03K Cat Excluded NOT subj, to: 58.35 (b) 7	STREET IMPROVEMENTS Project consists of funding for the re-paving of several streets (6 th through 10 th from Reyna-Farias to Leo Street), including but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc. Location: 6 th thru 10 th Street (from Reyna-Farias to Leo Street) Census Data: 242.05 60% LMI Beneficiaries: 7870	\$185,822.00 <u>+10.00</u> 185,832.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES (La Joya Senior Center) Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include water aerobics instruction to enhance physical activity. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560 Beneficiaries: 100	\$35,000.00 - \$12,605.00 \$22,395.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) (La Joya Youth Center) Project expenditures include reimbursement of salaries for direct services provided by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and a craft instruction course benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560 Beneficiaries: 100	\$30,000.00 <u>-5,000.00</u> 25,000.00

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2015	LA VILLA	\$ 255,727.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 916 Mike Chapa Street, La Villa, Texas 78562	\$3,000.00
03J Cat. Excl. Not Subj. to: 58.35 (b) (7)	WATER/SEWER IMPROVEMENTS Project will consist of the continuation to the 2014 Water/Sewer Improvements project for the construction of a 200,000 gallon storage tank, but not limited to High Service Pumps, piping and connectivity, inclusion to the existing SCADA system. Will also include professional service fees, geo-technical and construction material testing and any related appurtenances as it pertains to the project completion. Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX Census Data: 0246.00 (02) Beneficiaries: 1,270 (68.47% LMI)	\$225,322.00 - \$7,595.00 \$ 217,727.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – RGV Food Bank Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia Rosa de Saron to La Villa residents. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, TX Beneficiaries: 1275	\$15,000.00
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit. Location of services: La Villa area; 301 W. Railroad, Weslaco, TX.,78596. Census Data: 0246.00 (02) Beneficiaries: 1,270 (68.47% LMI)	\$10,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) - La Villa Youth Center Funding will be utilized to purchase computer instructional software, library books, activity board games, book shelves and other related instructional/library materials for the growth and development of the children. Location: La Villa Youth Center 302 West 2 nd St., La Villa, Beneficiaries: 350	\$20,000.00 - \$10,000.00 \$10,000.00

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2015	MERCEDES	\$ 255,727.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION- Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. Location: 400 S. Ohio Ave., Mercedes, Texas 78570	\$1,800.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS – Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. Census Data: 229.00 (1-4), 230.00 (1,2,4) 231.02 (1-2), 231.03 (1-2), 231.04 (1-3) Beneficiaries: 26,805 (67%LMI) Leverage funding: Enterprise Fund: \$145,257.00; General Fund: \$116,566.00; MEDC Fund: \$65,346.00	\$145,257.00
03O Cat. Excl. Not Subj. to: 58.35 (b) (3)	FIRE STATION/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to, fire hoses. Location: 105 North Ohio Avenue, Mercedes, Texas. Census Data: 229.00 (1-4), 230.00 (1,2,4) 231.02 (1-2), 231.03 (1-2), 231.04 (1-3) 61% Beneficiaries: 1 Facility: 26,805	\$10,000.00
03F Cat. Excl. Subj. to: 58.35 (a) (1)	PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the purchase and installation of park equipment including but not limited to swings, slides, picnic tables and playscape(s) and all related appurtenances as they pertain to project completion. Locations: 1) Saladino Park: Patricia Ave. & East Liberty Drive; 2) Goza Park (Melton Park No. 2 on Melton Park Drive & Carlos Lane) Census Data: 229.00 (1-4), 230.00 (1,2,4) 231.02 (1-2), 231.03 (1-2), 231.04 (1-3) Beneficiaries: 26,805 (67%LMI) Public Facilities (2)	\$56,265.00 - \$17,595.00 \$38,670.00
05 Cat. Excl. Not Subj. to: 58.35 (b) (3)	PUBLIC SERVICES (GENERAL) Library Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, Texas Census Data: 229.00 (1-4), 230.00 (1,2,4) 231.02 (1-2), 231.03 (1-2), 231.04 (1-3) Beneficiaries: 26,805 (67%LMI)	\$13,000.00

KEY

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2015	MERCEDES	Continue
05 Exempt 58.34 (a)(4)	PUBLIC SERVICE (GENERAL)- Mercedes Recreational Center Funding will be utilized to purchase equipment and/or supplies including but not limited to recreation game room & gym activities, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX Beneficiaries: 479	\$9,000.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes city limits. Location of service: Senior Center – 332 E. 5 th Street, Mercedes, TX; Beneficiaries: 12	\$12,500.00
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 62	\$5,000.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, and other related medical services provided to children and adults in the City of Mercedes area. Location of service: Nuestra Clinica Del Valle – 1500 First Street, Mercedes, TX Beneficiaries: 125	\$13,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled within the City of Mercedes. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX. Beneficiaries: 18 Elderly	\$7,500.00

KEY

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2015	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Fund	

KEY

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2015	PALMVIEW	\$255,727.00
21A Exempt 58.34 (a)(3)	<p>GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.</p> <p>Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX</p>	\$5,000.00
03F Environmental Assessment	<p>PFI-PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the complete development of a new neighborhood park to include but not limited to the purchase and installation of park playground equipment, slides, swings and related recreational equipment. It will also include a walking/running trail, small basketball pavilion, bathroom facilities, sidewalks, small BBQ pit areas with covered benches and tables combos, parking lot area, lighting, irrigation system, landscaping, professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion.</p> <p>Location: 215 Showers Road Census Data: 242.05 (01) 66.81% Beneficiaries:3555</p>	<p>\$268,322.00 - <u>\$17,595.00</u> \$250,727.00</p>

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2015	PEÑITAS	\$255,727.00
21A Exempt 58.34(a)(3)	<p>GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.</p> <p>Location: Peñitas City Hall, South FM 1427, Peñitas, TX</p>	<p>\$3,322.00 - <u>\$322.00</u> \$3,000.00</p>
03K Environmental Assessment	<p>STREET IMPROVEMENTS Project consists of the new construction of La Mesquite Avenue, including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion.</p> <p>Location: Mesquite Avenue, Penitas, Texas 78576 Census Data: 242.05 (01-03) Beneficiaries: 4750 71% LMI</p>	<p>\$270,000.00 - <u>\$17,273.00</u> \$252,727.00</p>

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2015	PROGRESO	\$255,727.00
<p>03K</p> <p>Environmental Assessment</p> <p>58.36</p>	<p>STREET IMPROVEMENTS</p> <p>Funds will be utilized for a multi-year funded project calling for the new construction of various streets (Baker Rd, Baker Dr., Miracle Road, and Hidalgo St.) including but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc.</p> <p>Location: Two portions of Baker Road, one of Miracle Road and Hidalgo St. Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, 3) Miracle Road (from Catarina Road to end of road going west), Hidalgo St (from Shelby St, North to Malone St.)</p> <p>Census Data: 228 (2-3)</p> <p>Beneficiaries: 4,435 (80% LMI)</p>	<p>\$233,322.00</p> <p>- <u>\$7,595.00</u></p> <p>\$225,727.00</p>
<p>03F</p> <p>Environmental Assessment</p> <p>58.36</p>	<p>PARKS, RECREATIONAL FACILITY IMP.</p> <p>Project consists of the purchase and installation of playground and exercise equipment including all related engineering fees, material testing fees, and advertisements as they pertain to project completion.</p> <p>Location: Progreso City Park.</p> <p>Census Data: 0228.00 (01-03)</p> <p>Beneficiaries: 4,435 (80% LMI) Public Facility: 1</p>	<p>\$40,000.00</p> <p>- <u>\$10,000.00</u></p> <p>\$ 30,000.00</p>

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2015	PROGRESO LAKES	
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Funds.	\$0.00

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2015	SAN JUAN	\$283,695.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of the repaving of several streets (Iowa, 3 rd and 4 th) including but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing, etc. Locations: Iowa Street (from 1 st Street to Railroad), 3 rd Street (from Kansas to Wyoming), and 4 th Street (from Kansas to Wyoming). Census Data: 218.04 93% LMI Beneficiaries: 2195	\$268,028.00 - \$18,833.00 \$249,195.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled within the City of San Juan. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX. Beneficiaries: 39	\$4,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX; Beneficiaries: 12	\$10,000.00

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 ■Recaptured ■Forfeited

2015	SAN JUAN	Continue
<p>05 Exempt 58.34(a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – B&G Club of Alamo / San Juan Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth 4-18 years of age and the purchase of minor recreational equipment/supplies. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX Beneficiaries: 88Youth</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34(a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 70</p>	<p>\$7,500.00</p>

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2015	SULLIVAN CITY	\$255,727.00
<p>21A Exempt 58.34(a)(3)</p>	<p>GENERAL ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595</p>	<p>\$3,000.00</p>
<p>03F Cat. Excluded Not Subj. to 58.36(b)(7)</p>	<p>PARKS, RECREATIONAL FACILITY IMP. Project consists of the funding for the continued development of Sullivan City Park to include the purchase and installation, design and construction of a Splash Pad water activity area, benches, various play features, a recyclable water pond, related appurtenances, professional engineering services, advertisement fees, geotechnical and material testing fees, etc. Location 500 Cenizo Drive, Sullivan City, TX. Census Data: 242.01 BG 02 & 03 LEVERAGED FUNDING: TX. PARKS WILDLIFE \$37,500.00 Beneficiaries: 7125 73%</p>	<p>\$260,322.00 - \$17,595.00 \$242,727.00</p>
<p>05E Exempt 58.34(a)(4)</p>	<p>TRANSPORTATION SERVICES – Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 301 W. Railroad, Weslaco, TX. Census Data: 242.01 (01 02 & 03) 69.75% (Place) Beneficiaries: 4000</p>	<p>\$10,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	WESLACO	\$283,695.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 255 S. Kansas Street.; Weslaco, TX	\$5,000.00
03J CE Subject to 58.5(a) (1)	WATER/SEWER IMPROVEMENTS Project consists of funding for the replacement of water lines and related street resurfacing improvements at several alleys (Texas Blvd/Kansas Avenue, Kansas Avenue/Illinois Avenue, Iowa/Michigan Avenue, Iowa/Oregon Avenue) including but not limited to adjacent/abutting alleys within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing fees, etc. Location: Alley between Texas Blvd. and Kansas Ave. (from Buisness 83 to South Eighth St.); Alley between Kansas Ave. and Illinois Ave. (from Business 83 to Eighth St.); Alley Between Iowa Ave. and Michigan Ave. from Business 83 south to Sixth St.); Alley between Iowa Ave. and Oregon Ave. (from Seventh St. to Eighth St.) Census Data: 227.01 (01) Beneficiaries: 900 (53.83% LMI)	\$297,528.00 - <u>\$18,833.00</u> \$278,695.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 1	\$433,827.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Weslaco, TX 78596	\$5,000.00
03K Cat. Excl. Not Subj. to: 58.35 (b) (7)	STREET IMPROVEMENTS Project consists of Phase 2 of a multi-year project for the reconstruction of the Old La Blanca Road North from Mile 9 North to Mile 12 North, including but not limited to adjacent/abutting streets within the general vicinity, related appurtenances, engineering, geotechnical and material testing fees, etc. Location: Old La Blanca Rd from Mile 9 N. to Mile 12 N, Donna, TX Census Data: 221.04 (1-2) Beneficiaries: 8108 (62% LMI)	\$250,530.00 - \$25,484.00 \$225,046.00
03F CE Subject to 58.5(a) (1)	PARK RECREATIONAL FACILITY – Heidelberg Park Project consists of the purchase and installation of playground equipment. Location: Heidelberg located Park Palm Tree & Linden Street, Mercedes TX Census Data: 231.02 (1) Beneficiaries: 2,835 (85.54% LMI) Public Facility:1	\$20,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – La Union Del Pueblo Entero Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents within the Precinct No. 1 boundaries. Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX Beneficiaries: 96	\$10,355.00

KEY

■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2015	PRECINCT NO. 1	Continued
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL)- Girl Scouts of Greater South Texas Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 1 boundaries. Location of Services: Elementary Schools within Precinct No. 1 Beneficiaries: 375	\$4,000.00
05B Exempt 58.34 (A)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in the County of Hidalgo boundaries (county wide) Location of service: Main Office: 1400 N. 10 th St, McAllen, TX 78502 Beneficiaries: 3	\$6,500.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – Open Hands Community Charitable Services. Project expenditures include the reimbursement of the purchase of food for low-income families from the RGV Food Bank for the Open Hands agency and will also include a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries. Location of services: 301 S. 17 th Street, Donna, Texas Beneficiaries: 1,700	\$17,500.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – Eater Seals Rio Grande Valley Project expenditures include but not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas Beneficiaries: 10	\$8,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – Mercedes Recreational Center Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries:855	\$8,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 1	Continued
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – B&G Club of Alamo/San Juan Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13 th Street, Alamo, Texas 78516 Beneficiaries: 150	\$8,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – B&G Club of Edinburg (Hargill) Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4 th & Wilson St, Hargill, TX 78549 Beneficiaries: 75	\$8,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location of Services: 1116 N. Conway Avenue, Mission, Texas Beneficiaries: 12	\$8,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – Foster Grandparent Program Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18 th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated Beneficiaries:12	\$8,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area. Beneficiaries: 20	\$10,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2015	PRECINCT NO. 1	Continued
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES – Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within Hidalgo County area. Location of services: Pct 1 area; 301 West Railroad, Weslaco, TX. 78596 Beneficiaries: 318,923 County Wide numbers.	\$21,000.00
05G Exempt 58.34 (A)(4)	BATTERED & ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of services: Weslaco Satellite Center – 111 E. 5 th Street, Weslaco, TX Beneficiaries: 300	\$8,000.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, and other related medical services provided to children and adults in the Precinct No. 1 area. Location of service: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries: 117	\$8,000.00
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include reimbursement of salaries and fringe benefits for staff and volunteers providing direct services to the youth. Will also include reimbursement of mileage for volunteers providing direct services to the youth of Hidalgo County. County wide project. Location of services: CASA office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 120	\$8,000.00
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539 Beneficiaries: 165	\$25,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 1	Continued
<p>05 Exempt 58.34 (A)(4)</p>	<p>PUBLIC SERVICE (GENERAL) RGV Food Bank- (Edcouch Harvest Time Valley Church) Project expenditures include the reimbursement of expenses for purchased food distributed by Edcouch Harvest Time Valley Church. Location of service: Edcouch – Harvest Time Valley Church: 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 724 N. Cage Blvd, Pharr, Texas 78577. Beneficiaries: 435</p>	<p>\$8,713.00</p>
<p>05 Exempt 58.34 (A)(4)</p>	<p>PUBLIC SERVICE (GENERAL) RGV Food Bank- (Delta Food Pantry) Project expenditures include the reimbursement of expenses for purchased food distributed by the Elsa Housing Food Pantry for distribution to residents of the City of Elsa. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 724 N. Cage Blvd, Pharr, Texas 78577. Beneficiaries: 350</p>	<p>\$8,713.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 2	\$433,827.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the compliance of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 300 W. Hall Acres Suite G, Pharr, TX 78577	\$5,000.00
03 Environmental Assessment 58.36	PUBLIC FACILITY IMPROVEMENTS San Juan Youth Center Project consists of the construction of a new youth center located within the City of San Juan, to include but not limited to related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion. Location: San Juan CRS: 509 E. Earling Rd., San Juan, TX Census Data: 218.03 (1-2), 218.04 (1-3), 218.05 (1-3), 218.06 (1-3), 219.01 (1-4), 219.04 (1), 220.01 (1-5) Beneficiaries: 48,320 (56 % LMI)	\$293,113.00 - \$10,484.00 \$282,629.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – La Union del Pueblo Entero Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents within the Precinct No. 1 boundaries. Location of service: 1601 E. Business HWY 83, San Juan, TX Beneficiaries: 70	\$9,698.00
05M	HEALTH SERVICES- McAllen Pregnancy Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, pregnancy test, ultrasounds, family assistance, referrals, adoption education. Location: 717 S. 12th St., Suite A, McAllen, Tx 78501 Beneficiaries:	\$5,000.00 - \$5,000.00 0.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 2	Continued
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) The Pharr Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialist’s salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, colonia outreach initiative and cultural arts program. Location: Little Mexico S/D and Lopezville S/D within Pct. 2 Office: 203 W. Quentin Newcombe Ave. Pharr, TX Beneficiaries: 75</p>	<p>\$12,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>Public Service (General) – Proyecto Azteca Funds shall be used to partially pay the salary of a Community Outreach worker to educate the public and register families with a 911 address in coordination with the LRGVDC 911 office. Additional outreach will consist of coordination with local fire departments to provide fire prevention education to colonia children and their families. Funds shall also be used to purchase materials necessary for the implementation of the public education service. Locations: Service to be provided in the South Tower area colonias as well as in other qualifying colonias within Precinct 2. Census Data: 220.03 (4), 220.04 (2-3) Beneficiaries: 6,575</p>	<p>\$10,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – Amigos del Valle Project expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries Beneficiaries: 10</p>	<p>\$8,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 2	Continued
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – Foster Grandparent Program Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2. Beneficiaries: 4</p>	<p>\$3,500.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas Beneficiaries: 6</p>	<p>\$5,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – B&G Club of Alamo/San Juan Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s), etc and the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, Beneficiaries: 100</p>	<p>\$13,500.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – B&G Club of Pharr Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders etc. Will also includes the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age within Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX. Beneficiaries: 300</p>	<p>\$20,000.00</p>
<p>05E Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES –Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income residents within Hidalgo County area. Location of services: Pct 2 area; main office located at: 301 W. Railroad, Weslaco, TX Beneficiaries: 318,923 County Wide.</p>	<p>\$10,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 2	Continued
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – Mujeres Unidas / Women Together Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services such as shelter advocate, transitional housing advocate, etc., who provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters Beneficiaries: 200</p>	<p>\$13,500.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES –HOPE Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents of the Pct 2 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen. Beneficiaries: 120</p>	<p>\$8,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include reimbursement of salaries and fringe benefits for staff and child advocates providing direct services to the youth. Will also include reimbursement of mileage for the advocates providing direct services to the youth of Hidalgo County. County wide project. Location of service: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County. Beneficiaries: 90</p>	<p>\$8,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This is a county wide project. Location of service: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 60</p>	<p>\$15,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 2	Continued
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICE (GENERAL) – Arise South Tower Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of service: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area. Beneficiaries: 1570</p>	<p>\$10,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 3	\$433,827.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574 Beneficiaries: 35,955	\$5,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project will consists of the reconstruction or new construction of existing county roads in Precinct No.3 areas including but not limited to adjacent/abutting streets within the general vicinity, related appurtenances, engineering, geotechnical and material testing fees, etc. Location: Lanford Road, 45 th St., 46 th St., Shirley Drive, Humberto Garza, Jr. St., Tangerine Drive, Justin St., and Trey Leal Avenue. Census: 241.07 (01-02), 241.06 (02), 241.13 (02), 241.12 (01),201.02 (02) Beneficiaries: 21,015 65% LMI	\$258,111.00 - \$6,484.00 \$251,627.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CASA of Hidalgo Co. Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10 th Avenue, Edinburg TX 78539 Beneficiaries:100	\$31,500.00 - \$6,500.00 \$25,000.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 120	\$22,500.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 3	Continued
05G Exempt 58.34(a)(4)	BATTERED & ABUSED SPOUSES – Women Together / Mujeres Unidas Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21 st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 230	\$9,900.00
05B Exempt 58.34 (A)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: First Christian Church, 10 th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10 th St, McAllen, TX 78502 Beneficiaries: 29	\$22,500.00 - \$12,500.00 \$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503 Beneficiaries: 110	\$13,500.00
05 Exempt 58.34(a)(4)	PUBLIC SERVICES (GENERAL) – La Union Del Pueblo Entero Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX Beneficiaries: 72	\$10,750.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 3	Continue
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Location: 1116 N Conway Ave Mission, TX Beneficiaries: 13	\$9,900.00
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596 Beneficiaries: 318,923 County Wide numbers.	\$22,500.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) –B&G Club of Mission Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572 Beneficiaries: 250	\$41,400.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – Girl Scouts of Greater South Texas Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX Beneficiaries: 125	\$2,750.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 3 area. Beneficiaries: 20	\$9,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO.4	\$433,827.00
21A Exempt 58.34 (a) (3)	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1051 N. Doolittle Rd., Edinburg, TX</p>	\$2,500.00
03F Cat. Excluded Not Subj. To: 58.35 (b)(7)	<p>PARKS, RECREATIONAL FACILITIES –Sunflower Park Project consists of continued development and construction of Sunflower Park. Phase II to include but not limited to the construction of walking trail, lighting, purchase and installation of a Splash Pad Area and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: Corner of Highway 107 and Sunflower Road, Edinburg, TX Census: 235.07 (01-03) 0235.15 (01-02) 61% Beneficiaries: Public Facility 1 (17645)</p>	\$205,311.00
03K Environmental Assessment 58.36	<p>STREET IMPROVEMENTS (Conventional Street Lighting) Project consists of the purchase and installation of conventional street lighting to be provided by a sole provider of electrical services. Location: San Carlos Estates, Curry Estates, Iowa Gardens No. 2 and Holly Estates, all subdivisions within Precinct No. 4. Census: 0235.15 (01-02) Beneficiaries: 8800 64% LMI</p>	<p>\$150,000.00 \$25,484.00 \$124,516.00</p>
05E Exempt 58.34 (a)(4)	<p>TRANSPORTATION SERVICES – Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit. Location of service: Pct 4 area; 301 W. Railroad, Weslaco, TX. Census: County Wide Beneficiaries: 39894</p>	\$10,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2015	PRECINCT NO. 4	Continue
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – B&G Club of Edinburg Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street Beneficiaries: 600</p>	<p>\$45,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of service : CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries:60</p>	<p>\$15,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 200</p>	<p>\$10,000.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas Beneficiaries: 6</p>	<p>\$5,000.00</p>

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2015	PRECINCT NO. 4	Continue
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – Girl Scouts of Greater South Texas Project expenditures include reimbursement of membership fees, supplies- (book), salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary –Rt.3Box 1010 in Linn/San Manuel , Guerra Elementary and San Carlos Elementary School. Beneficiaries: 130</p>	<p>\$3,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL)- La Union Del Pueblo Entero Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries. Location: Colonias Within Precinct #4 Boundaries. Beneficiaries: 80</p>	<p>\$4,500.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) The Pharr Literacy Center Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits for outreach specialist’s. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program. Location: 203 W. Quentin Newcombe Ave. Pharr, Tx & Colonias within Precinct No. 4 Beneficiaries: 75</p>	<p>\$4,000.00</p>
<p>05A Exempt 58.34 (A)(4)</p>	<p>SENIOR SERVICES – Senior Community Outreach Services Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and throughout Pct 4 area. Beneficiaries: 20</p>	<p>\$5,000.00</p>

KEY

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2015	UCP	\$ 1,386,739.00
21A Exempt	<p>UCP GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program.</p>	\$1,386,739.00
03K Environmental Assessment 58.36	<p>UCP COMMON FUND- PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.</p>	\$43,639.00

KEY

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2015	HOME PROGRAM	\$1,550,040.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	\$155,004.00
14A Environmental Assessment 58.36	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.	\$495,036.00
12 Environmental Assessment 58.36	CHDO PROGRAM Funding for two area community housing development organizations for the construction of up to twenty (20) new single-family homes and includes project delivery expenses.	\$900,000.00

KEY

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2015	EMERGENCY SOLUTIONS GRANT	\$675,755.00
SHELTER OPERATIONS	MUJERES UNIDAS/WOMEN TOGETHER Maintenance & Operations will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, and furnishings. (victims of domestic abuse) Beneficiaries: 5,544 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Tx	\$120,876.00
	MUJERES UNIDAS/WOMEN TOGETHER Essential Services consist of case management salaries to staff that deliver transportation, educational services, employment assistance and job training, health or drug abuse counseling services to eligible participants. (victims of domestic abuse) Beneficiaries: 5,544 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Texas	\$41,187.00
	THE SALVATION ARMY- Maintenance & Operations will pay for shelter maintenance that includes floor repairs/construction, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings. Beneficiaries: 1400 Location: 1600 North 23 rd Street, McAllen, Tx	\$192,759.00
	TOTAL SHELTER	\$ 354,822.00
HOMELESS PREVENTION	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Homeless Prevention financial assistance will provide temporary rental and utility assistance to eligible individuals or families that have received court eviction or utility disconnect notices and are at risk of becoming homeless. Services include rental arrears, rental fees, security deposits, utility deposits and payments. Beneficiaries: 59 Location: 700 N. Virgen de San Juan Blvd. San Juan Tx.	\$91,216.00
	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services will pay for case workers salaries who deliver the financial assistance services to eligible participants whom are at risk of becoming homeless due to rental evictions or mortgage foreclosures and received a utility disconnection notice. Component services include housing search and placement, housing stability case management or mediation. Beneficiaries: 59 Location: 700 N. Virgen de San Juan, San Juan Tx.	\$67,578.00
	THE SALVATION ARMY OF MCALLEN: Homeless Prevention financial assistance will provide temporary rental and utility assistance to eligible individuals or families that have received court eviction or utility disconnect notices and are at risk of becoming homeless. Services include rental arrears, rental fees, security deposits, utility deposits and payments. Beneficiaries: 1400 Location: 1600 North 23 rd Street, McAllen, Tx.	\$26,017.00
	TOTAL HOMELESS PREVENTION	\$184,811.00

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RAPID RE-HOUSING	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Rapid Re-Housing Services will pay for financial temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include rental deposits, security deposits, rent fees, utility deposits and payments. Beneficiaries: 59 Location: 700 N. Virgen de San Juan, San Juan Tx.</p>	\$28,500.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services will pay for case workers salaries who deliver the financial assistance services to eligible participants that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 59 Location: 700 N. Virgen de San Juan, San Juan Tx.</p>	\$18,000.00
	<p>THE SALVATION ARMY OF MCALLEN: Rapid Re-Housing Services will pay for financial temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include rental deposits, security deposits, rent fees, utility deposits and payments. Beneficiaries: 1400 Location: 1600 North 23rd Street, McAllen, Tx.</p>	\$16,938.00
	TOTAL RAPID RE-HOUSING	<u>\$63,438.00</u>
DATA COLLECTIONS (HMIS)	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees. Beneficiaries: 59 Location: 700 N. Virgen de San Juan, San Juan Texas</p>	\$4,190.00
	<p>MUJERES UNIDAS (HMIS) Data Collections funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse) Beneficiaries: 5544 Location: 511 N. Cynthia, McAllen, TX</p>	\$17,012.00
	<p>THE SALVATION ARMY (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees. Beneficiaries: 1400 Location: 1600 North 23rd Street, McAllen, Texas</p>	\$800.00
	TOTAL DATA COLLECTIONS	<u>\$22,002.00</u>
GENERAL ADMINISTRATION	<p>GENERAL ADMINISTRATION Project funds pays for staff salaries and administrative costs incurred for the administration of the Emergency Solutions Grant Program. Location: 427 E. Duranta Avenue, Suite 107 Alamo, TX</p>	<u>\$50,682</u>