

DATE: April 23, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015

Transfer

AI- 49436



DEPARTMENT NAME: Dept. of Budget & Mgmt for PCT 2 PARKS

ACCOUNT NUMBER: 5-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Obdett Calzada

PHONE: (956) 292-7025 Ext. 5419

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM</b>				
5-1100-415-00-115-002-0	899	CO WIDE ADM	CONTINGENCY	(29,407.32)
<b>TO</b>				
5-1100-452-00-122-008-0	122	PARKS PCT 2	TEMP P/T EMPLOYEES	26,280.00
5-1100-452-00-122-008-0	220	PARKS PCT 2	FICA	2,010.42
5-1100-452-00-122-008-0	250	PARKS PCT 2	UNEMPLOYMENT COMP	157.68
5-1100-452-00-122-008-0	260	PARKS PCT 2	WORKER'S COMP	959.22
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: Interdepartmental transfer needed to fund six (6) temporary part-time positions, not to exceed 10 weeks.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK