

DATE: April 28, 2015

DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 Various Projects

ACCOUNT NUMBER: 5-1303-4XX-00-122-XXX-0-X4X

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

2015
Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1303-431-00-122-053-0- 740	SOA1342-Pct 2 Equip&Maint Fclty	Improvements other than Bldg	211,026.55
5-1303-431-00-122-119-0- 841	SOA1339-Pct 2 Taylor	Aid to Govt Agency	637,898.07
5-1303-452-00-122-054-0- 740	SOA1339-Pct 2 Lopezville Park	Improvements other than Bldg	33,859.30
5-1303-392-00-000-000-0- 000	SOA1339-	Sale of Capital Assets	671,757.37
5-1303-392-00-000-002-0- 000	SOA1342	Sale of Capital Assets	211,026.55
TOTAL BUDGET INCREASE (DECREASE)			882,783.92

REASON: Appropriation of proceeds from the sale of land, also referred to as LJ Drain to Hidalgo County Drainage District No. 1.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK