

DATE: April 28, 2015

DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 R&B

ACCOUNT NUMBER: 5-1200-431-00-122-0XX-0-XXX

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

2015
Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-122-006-0-	442	Pct 2 Rd Maint	Equip & Vehicle Rentals	1,500.00
5-1200-431-00-122-006-0-	532	Pct 2 Rd Maint	Wireless Devices	6,000.00
5-1200-431-00-122-006-0-	890	Pct 2 Rd Maint	Other	358,732.86
5-1200-431-00-122-006-0-	730	Pct 2 Rd Maint	Buildings	9,000.00
5-1200-431-00-122-053-0-	740	Pct 2 Equip & Maint Facility	Improvements other than Bldg	60,539.21
5-1200-392-10-122-000-0-	000	R&B Pct 2	Sale of Capital Assets	435,772.07
TOTAL BUDGET INCREASE (DECREASE)				435,772.07

REASON: Appropriation of proceeds from the sale of land, also referred to as LJ Drain to Hidalgo County Drainage District No. 1.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK