



T. J. ARREDONDO
DIRECTOR OF
PLANNING

HIDALGO COUNTY
PLANNING DEPT.

DATE: April 17, 2015

DEPARTMENT HEAD: T.J. Arredondo, Planning Director

DEPARTMENT NAME: Planning Department

ACCOUNT NUMBER: 5-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
5-1100-419-10-210-001-0-640	Reference Materials	→	5-1100-419-10-210-001-0-336	Computer Services	\$108.08
5-1100-419-10-210-001-0-640	Reference Materials	→	5-1100-419-10-210-001-0-610	General Supplies	\$258.68
5-1100-419-10-210-001-0-626	Gasoline/Diesel	→	5-1100-419-10-210-001-0-610	General Supplies	\$156.40
5-1100-419-10-210-001-0-626	Gasoline/Diesel	→	5-1100-419-10-210-001-0-660	Furnishings & Equip- Controlled	\$720.18
5-1100-419-10-210-001-0-430	Repair & Maint. Serv	→	5-1100-419-10-210-001-0-780	Capital Leases	\$969.28
					\$2,212.62

Comments: Need to renew Maintenance Services for GIS Software. Need to purchase computer with monitor. Need to purchase ~~mice~~ for new computers and need money for leasing of 4 Copier machines.

multiple mouse devices


4-22-15
Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

LIT042815B