

DATE: April 28, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for
Emergency Management

ACCOUNT NUMBER: 5-1100-4XX-00-11X-0XX-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2015

Transfer

AI-49434



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(13,000.00)
TO		
5-1100-429-00-110-075-0 583	Emergency Mgmt- Travel Out Of County	4,350.00
5-1100-429-00-110-075-0 584	Emergency Mgmt- Registration Fees	750.00
5-1100-429-00-110-075-0 610	Emergency Mgmt- General Supplies	7,900.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer needed to fund the purchase of educational/instructional items to be used for the following upcoming events/presentations to prepare the public for all types of disasters: Dare to Prepare, National Night Out, presentations at nursing homes/adult day cares and career days at schools. Transfer also needed to fund upcoming mandatory fire school training and continuing education training to satisfy NIMS and EMPG requirements.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK