

DATE: April 28, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Visiting Judges & JP Pct. 5/Plc. 1

ACCOUNT NUMBER: 5-1100-412-00-XXX-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

2015
Interdepartmental Transfer



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
5-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(116,218.93)
TO:			
5-1100-412-00-069-001-0- 111	JP Pct. 5/Pl 1-	Officials	0.01
5-1100-412-00-069-001-0- 115	JP Pct. 5/Pl 1-	Longevity Pay	27.01
5-1100-412-00-069-001-0- 212	JP Pct. 5/Pl 1-	Life Insurance	3.13
5-1100-412-00-069-001-0- 220	JP Pct. 5/Pl 1-	FICA	138.10
5-1100-412-00-069-001-0- 230	JP Pct. 5/Pl 1-	Retirement	159.06
5-1100-412-00-069-001-0- 250	JP Pct. 5/Pl 1-	Unemployment Comp	8.98
5-1100-412-00-069-001-0- 260	JP Pct. 5/Pl 1-	Workers Comp.	3.14
5-1100-412-00-115-014-0- 121	Visiting Judges-	Temp. F/T Employees	108,421.28
5-1100-412-00-115-014-0- 220	Visiting Judges-	FICA	7,458.22
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund salaries & fringes for Visiting Judges & JP Pct. 5/Plc. 1.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK