HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, April 28, 2015 Agenda Item: 49349

Summary of request/proposal:
TAX OFFICE (1100)-
APPROVAL OF THE FOLLOWING PERSONNEL ACTIONS, EFFECTIVE NEXT FULL PAY PERIOD, 5/4/2015:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	DEPUTY CLERK II	0026	113	37,145.00	0.00	(37,145.00)
1100	FRAUD INVESTIGATOR	0178	113	0.00	37,145.00	37,145.00
				37,145.00	37,145.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-415-15-140-001-0-	113	TAX OFFICE	REGULAR FULL TIME	$0.00
5-1100-415-15-140-001-0-	211	TAX OFFICE	HEALTH INSURANCE	$0.00
5-1100-415-15-140-001-0-	212	TAX OFFICE	LIFE INSURANCE	$0.00
5-1100-415-15-140-001-0-	220	TAX OFFICE	FICA	$0.00
5-1100-415-15-140-001-0-	230	TAX OFFICE	RETIREMENT	$0.00
5-1100-415-15-140-001-0-	250	TAX OFFICE	UNEMPLOYMENT COMP	$0.00
5-1100-415-15-140-001-0-	260	TAX OFFICE	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments: