

DATE: April 28, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Dept. of Budget & Mgmt for
SHERIFF'S OFFICE

DEPARTMENT NAME: _____

ACCOUNT NUMBER: 5-1100-42X-00-280-00X-0-XXX

CONTACT PERSON: Obdett Calzada

PHONE: (956) 292-7025 Ext. 5419

2015

Transfer

AI- 49388



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
5-1100-423-21-280-002-0-	113	JAIL	REGULAR F/T EMPLOYEES	(2,327.33)
5-1100-423-21-280-002-0-	220	JAIL	FICA	(178.04)
5-1100-423-21-280-002-0-	230	JAIL	RETIREMENT	(247.40)
5-1100-423-21-280-002-0-	250	JAIL	UNEMPLOYMENT COMP	(13.96)
5-1100-423-21-280-002-0-	260	JAIL	WORKER'S COMP	(72.61)
TO				
5-1100-421-00-280-001-0-	113	SHERIFF'S OFFICE	REGULAR F/T EMPLOYEES	2,327.33
5-1100-421-00-280-001-0-	220	SHERIFF'S OFFICE	FICA	178.04
5-1100-421-00-280-001-0-	230	SHERIFF'S OFFICE	RETIREMENT	247.40
5-1100-421-00-280-001-0-	250	SHERIFF'S OFFICE	UNEMPLOYMENT COMP	13.96
5-1100-421-00-280-001-0-	260	SHERIFF'S OFFICE	WORKER'S COMP	72.61
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: Interdepartmental transfer needed to partially fund pro-rated salary & fringes for the creation of one new position, Sergeant Step IV, slot no. 0419 under the Sheriff's Office.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK