

AMENDMENT TO EXHIBIT "A" PERFORMANCE STATEMENT

THE SALVATION ARMY, having been certified as a non-profit, has been allocated Emergency Solutions Grant Program (ESG) Funds. The non-profit shall carry out the following activities identified in its ESG Funds Application:

ORGANIZATION ACTIVITIES UNDER HOUSING

For FY 2014 The Salvation Army was granted funds in the amount of \$167,630.20 for Shelter Operations, Data Collection (HMIS), Homeless Prevention and Rapid Re-Housing. The Salvation Army will utilize Emergency Solutions Grant funds (ESG) for the provision of services which are Shelter Operations services, including food purchase, employment assistance and job training, transportation, shelter repairs, operations and maintenance of the facility and substance abuse treatment. Rapid Re-housing and Homeless Prevention will be used to service eligible participants with rental assistance. Data Collections (HMIS) will be used to pay for the client tracking system fees, trainings and equipment.

The sub-recipient agreement was entered between The Salvation Army and the Hidalgo County Urban County Program on November 10, 2014 and shall terminate on December 31, 2015.

The Hidalgo County Urban County Program is requesting to amend existing contract with The Salvation Army that will increase the Homeless Prevention activity by \$12,000, Data Collections (HMIS) by \$1,000 and Rapid Re-housing by \$12,000.

The amendment will increase current budget to \$192,630.20 and allows Salvation Army to assist more program participants within the County of Hidalgo.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ____ of _____, 2015.

County:
Hidalgo County

Non-Profit
The Salvation Army

Diana R. Serna

Luis Melendez

Urban County Director
Title

Captain
Title

Date

Date