

AMENDMENT TO EXHIBIT “A” PERFORMANCE STATEMENT

CATHOLIC CHARITIES RIO GRANDE VALLEY, having been certified as a non-profit, has been allocated Emergency Solutions Grant Program (ESG) Funds. The non-profit shall carry out the following activities identified in its ESG Funds Application:

ORGANIZATION ACTIVITIES UNDER HOUSING

For FY 2014 Catholic Charities was granted funds in the amount of \$133,726 for, Data Collection (HMIS), Homeless Prevention and Rapid Re-Housing. Catholic Charities will utilize Emergency Solutions Grant funds (ESG) for the provision of services which are Rapid Re-housing to service the eligible literally homeless population with rental assistance. Homeless Prevention will also service eligible participants whom are being evicted with rental assistance. Data Collections (HMIS) will be used to pay for the client tracking system fees, case worker salaries that enter the client data on HMIS system, staff trainings and equipment.

The sub-recipient agreement was entered between Catholic Charities and the Hidalgo County Urban County Program on November 10, 2014 and shall terminate on December 31, 2015.

The Hidalgo County Urban County Program is requesting to amend existing contract with Catholic Charities that will increase the Homeless Prevention activity by \$31,698., Data Collections (HMIS) by \$15,022 and Rapid Re-housing by \$73,935.

The amendment will increase current budget to \$254,381.00 and allows Catholic Charities to assist more program participants within the County of Hidalgo.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ___ of _____, 2015.

County:
Hidalgo County

Non-Profit
Catholic Charities RGV

Diana R. Serna

Sister Norma Pimentel

Urban County Director

Director

Title

Title

Date

Date