

DATE April 22, 2015
 DEPARTMENT HIDTA TASK FORCE
 ACCOUNT 1291-412-00-270-003-4-xxx (2014 Grant#G14SS0002A)

SLOT NUMBER	NAME	POSITION	2015 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES			
				FICA 7.65%	Retirement 10.63%	Unemployment 0.60%	Worker's Comp 3.12%
G003	Michael A. Perez	Criminal Investigator I	4,395.00	336.22	467.19	26.37	137.12
G004	Rodrigio Sampayo	Criminal Investigator II	4,395.00	336.22	467.19	26.37	137.12
G006	Genovevo Maratinez	Criminal Investigator II	4,395.00	336.22	467.19	26.37	137.12
G008	Charles E. Trevino	Assistant Commander	4,399.00	336.52	467.61	26.39	137.25
G013	Rodolfo Rodriguez	Criminal Investigator II	4,395.00	336.22	467.19	26.37	137.12
G014	Juan Sifuentes	Criminal Investigator III	4,395.00	336.22	467.19	26.37	137.12
G020	Hugo Rangel	Deputy Constable Step II	4,395.00	336.22	467.19	26.37	137.12

TOTAL	\$	30,769.00	\$	2,353.83	\$	3,270.74	\$	184.61	\$	959.99
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Total F/B
\$ 6,769.18

Grant Approved F/B			3,209.87	4,460.25	251.75	1,309.12	
Total Actual F/B Required		6,769.18					
Grant-Approved F/B		9,231.00	136.37%				
DIFFERENCE / over		(2,461.82)					

9,231.00
(2,461.82)