



DATE: April 22, 2015
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-4-xxx (2014 HIDTA Grant)
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1291-412-00-270-003-4-131	Overtime Pay	\$ 30,769.00
5-1291-412-00-270-003-4-220	FICA	3,209.87
5-1291-412-00-270-003-4-230	Retirement	4,460.25
5-1291-412-00-270-003-4-250	Unemployment Compensation	251.75
5-1291-412-00-270-003-4-260	Workers' Compensation	1,309.12
5-1291-412-00-270-003-4-660	Furnishings and Equipment	500.00
5-1291-412-00-270-003-4-751	Machinery and Equipment	21,080.00
TOTAL APPROPRIATIONS		\$ 61,580.00
5-1291-331-10-270-003-4-000	TOTAL ESTIMATED REVENUES	\$ 61,580.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

**Fringe Benefits are budgeted \$2,461.82 over the required amount. Amount will be reclassified at a later date (with ONDCP approval)

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK