

DATE: April 28, 2015

2015
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2

ACCOUNT NUMBER: 5-1345-431-00-122-XXX-0-7XX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1345-431-00-122-112-0-751	CO2014-Pct2 Machinery & Equipment	2,991.81
5-1345-431-00-122-040-0-723	CO2014-Pct 2 Southfork Estates Drainage	62,356.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 65,347.81

REASON: Appropriation from the CO2014 (1345) to fund the difference to purchase 3 tractors (AI#49353) and Supplemental Agreement No. 4 for Southfork Drain Project (AI#47810).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK