

MCA 130/1.3a



U.S. Customs and
Border Protection

May 1, 2015

MEMORANDUM FOR: Kevin W. Oaks
Chief Patrol Agent
Rio Grande Valley Sector

THROUGH: Melissa A. Lucio
Acting Assistant Chief Patrol Agent

FROM: Andres Caballero 
Operations Officer

SUBJECT: OPSG OO Texas Hidalgo FY13 14-RGVRGV-10-012

Please see the attached memorandum dated April 30, 2015 from the Hidalgo County Sheriff's Office (HCSO) regarding an amendment to a previous funding transfer request. The county was recently made aware of funding that had been listed as uncommitted, but was in fact allocated. The difference between the two requests is a total of -\$338.5. The County is still requesting to move uncommitted funding from Friendly Force's overtime/fringe and Mileage to the same line items under HCSO. The changes are as follows:

Unspent FY 13 grant:

| | | | | |
|----------|-------------------|-------------|------------------|-------------|
| Overtime | Previous Request: | \$56,964.26 | Current Request: | \$56,049.00 |
| Fringe | Previous Request: | \$ 7,413.56 | Current Request: | \$ 7,989.35 |
| Mileage | Previous Request: | \$ 7538.35 | Current Request: | \$ 7538.35 |

The change falls within the guidelines of allowable costs as defined in the Homeland Security Grant Program Guidance and Application Kit.

Attachments

Approve/Date:  Disapprove/Date: _____

Needs Discussion/Date: _____ Modify/Date: _____



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF J.E. "EDDIE" GUERRA

April 30, 2015

**To: Kevin Oaks
Chief Patrol Agent
Rio Grande Valley Sector Headquarters**

**Thru: Andres Caballero
United States Border patrol
Rio Grande Valley Sector
Operations Officer, Operation Stonegarden**

RE: Transfer of funds under 2013 OPSG Funds

Dear Chief Oaks,

The 2013 Operation Stonegarden performance grant period will end July 31, 2015. Total funding awarded to Hidalgo County under Operation Stonegarden 2013 was \$3,321,163.51. These funds were shared with sixteen (16) local law enforcement agencies which were invited to participate in 2013 Operation Stonegarden.

The Hidalgo County Sheriff's Office was awarded \$1,600,000.00; however, since the grant deadline is quickly approaching, the Hidalgo County Sheriff's Office is respectfully requesting authorization to make the following changes in funding in order to exhaust these uncommitted funds from the participating agencies.

Total to be re-allocated will be as follows:

| | | |
|------------------------------------|----|------------------------------------|
| From Overtime/Fringe - \$64,039.32 | to | HCSO Overtime/Fringe - \$64,039.32 |
| From Mileage - \$7,538.35 | to | HCSO Mileage - \$ 7,538.35 |

TOTAL: \$71,577.67

Please see attached breakdown listing the participating agencies and respective amounts to be moved to the Hidalgo County Sheriff's Office.

Your attention to this request will be greatly appreciated since time is of the essence in this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'G. Castaneda', written in a cursive style.

Gabriel Castaneda
Division Chief

2013 STONEGARDEN UNCOMMITTED FUNDS
AS OF 4/30/15 EXHIBIT 1

Hidalgo County

| AGENCY | OVERTIME | FRINGE | FUEL/MILEAGE | GRAND TOTAL |
|---------------|------------------|-----------------|-----------------|------------------|
| ALAMO | 0 | 92.46 | 605.14 | 697.60 |
| EDINBURG | 0 | 128.45 | 0 | 128.45 |
| HIDALGO | 9,688.61 | 1,174.65 | 787.68 | 11,650.94 |
| LA JOYA | 11,767.03 | 1,809.09 | 0 | 13,576.12 |
| MERCEDES | 3,868.59 | 1,372.61 | 0 | 5,241.20 |
| MISSION | 0 | 130.51 | 0 | 130.51 |
| PENITAS | 19,592.34 | 1,498.83 | 0 | 21,091.17 |
| PHARR | 4,953.89 | 0 | 0 | 4,953.89 |
| SAN JUAN | 1,892.72 | 400.12 | 0 | 2,292.84 |
| WESLACO | 3,891.45 | 783.34 | 0 | 4,674.79 |
| CONST. PRT. 1 | 0 | 32.37 | 4,217.05 | 4,249.42 |
| CONST. PRT. 2 | 0 | 250.68 | 0 | 250.68 |
| CONST. PRT. 3 | 335.86 | 105.89 | 1,928.48 | 2,370.23 |
| CONST. PRT. 4 | 59.48 | 210.35 | 0 | 269.83 |
| TOTAL | 56,049.97 | 7,989.35 | 7,538.35 | 71,577.67 |