

Date: April 30, 2015
 Department Head: Eduardo Olivarez, Chief Administrative Officer
 Department Name: Hidalgo County Health & Human Services Department
 Account Number: 5-1293-441-00-340-013-5- CPS/HAZARDS
 Budget Line Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	AMOUNT
5-1293-441-00-340-013-5-610	CPS/HAZARDS-GENERAL SUPPLIES	5-1293-441-00-340-013-5-660	CPS/HAZARDS-FURNISHINGS & EQUIP	\$500.00
5-1293-441-00-340-013-5-113	CPS/HAZARDS-REG F/T EMPLOYEES	5-1293-441-00-340-013-5-660	CPS/HAZARDS-FURNISHINGS & EQUIP	\$2,000.00
5-1293-441-00-340-013-5-211	CPS/HAZARDS-HEALTH INSURANCE	5-1293-441-00-340-013-5-660	CPS/HAZARDS-FURNISHINGS & EQUIP	\$1,000.00
5-1293-441-00-340-013-5-220	CPS/HAZARDS-FICA	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$2,000.00
5-1293-441-00-340-013-5-583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$1,000.00
5-1293-441-00-340-013-5-610	CPS/HAZARDS-GENERAL SUPPLIES	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$6,291.00
5-1293-441-00-340-013-5-230	CPS/HAZARDS-RETIREMENT	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$3,000.00
5-1293-441-00-340-013-5-532	CPS/HAZARDS-WIRELESS DEVICES	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$747.00
5-1293-441-00-340-013-5-780	CPS/HAZARDS-CAPITAL LEASES	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$471.00
5-1293-441-00-340-013-5-581	CPS/HAZARDS-TRAVEL IN COUNTY	5-1293-441-00-340-013-5-751	CPS/HAZARDS-MACHINERY & EQUIP	\$150.00
Amount				\$ 17,159.00

Revenue Account

Amount Requested: \$ 17,159.00

Reason: Line item transfer needed to cover anticipated expenditures;

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT

DATE

ATTEST COUNTY CLERK