

DATE: May 15, 2015
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-xxx (US Treasury E-Sharing Funds)
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1252-412-00-270-012-0-113	Reg F/T Employees	\$ 120,000.00
5-1252-412-00-270-012-0-211	Health Insurance	11,856.00
5-1252-412-00-270-012-0-212	Life Insurance	75.12
5-1252-412-00-270-012-0-220	FICA	9,180.00
5-1252-412-00-270-012-0-230	Retirement	12,756.00
5-1252-412-00-270-012-0-250	Unemployment Compensation	720.00
5-1252-412-00-270-012-0-260	Workers' Compensation	3,744.00
TOTAL APPROPRIATIONS		\$ 158,331.12

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK