

DATE: May 5, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Appropriation
AI-49578



DEPARTMENT NAME: Department of Budget & Management for Justice Crt Bldg Security

ACCOUNT NUMBER: 5-1245-412-00-060-002-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1245-412-00-060-002-0- 430	Justice Crt Bldg Security- Repair & Maint Services	12,700.00
TOTAL BUDGET INCREASE (DECREASE)		12,700.00

REASON: Appropriation of funds from the Justice Crt Bldg Security fund to fund tech license portion of surveillance cameras quotes for JP Garza, Ochoa, Espinoza & Jasso offices (Pct. 3-1, 3-2, 4-1, 4-2).
 Monies are to be appropriated from fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK