

DATE: May 6, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-064-6-XXX CPS/EBOLA

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,  
Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with  
Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
<b>SUPPLIES</b>		
5-1293-441-00-340-064-6-610	CPS / EBOLA - GENERAL SUPPLIES	\$ 18,236.00
5-1293-441-00-340-064-6-660	CPS / EBOLA - FURNISHINGS & EQUIPMENT	\$ 4,073.00
5-1293-441-00-340-064-6-751	CPS / EBOLA - MACHINERY & EQUIPMENT	\$ 7,436.00
<b>OTHER</b>		
5-1293-441-00-340-064-6-320	CPS / EBOLA - PROFESSIONAL SERVICES	\$ 14,577.00
<b>TOTAL APPROPRIATION</b>		\$ 44,322.00
5-1293-331-12-340-064-6-000	CPS / EBOLA - REVENUE	\$ 44,322.00
<b>TOTAL APPROPRIATION</b>		\$ 44,322.00

REASON: To appropriate the CPS / EBOLA FY 16 grant award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK