

DATE: May 6, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Economic Development

ACCOUNT NUMBER: 5-1100-465-10-110-081-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-465-10-110-081-0-	841	Economic Development	Aid to govt agency	100,000.00
5-1100-465-10-110-081-0-	583	Economic Development	Out of County Travel	9,500.00
5-1100-465-10-110-081-0-	584	Economic Development	Registration Fees	15,500.00
5-1100-465-10-110-081-0-	810	Economic Development	Dues and Memberships	18,000.00
5-1100-465-10-110-081-0-	540	Economic Development	Advertising	5,000.00
5-1100-465-10-110-081-0-	333	Economic Development	Legal Services	7,000.00
TOTAL BUDGET INCREASE (DECREASE)				155,000.00

REASON:

To appropriate funding to establish an operating budget for economic development and assistance efforts under the Co. Judge's Office.
Monies to be taken from acct#5-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK