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Agency Name: Hidalgo County
 Grant/App: 2413905 Start Date: 9/1/2014 End Date: 8/31/2015

Project Title: Hidalgo County DWI Court
 Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$41,500.12	\$0.00	\$0.00	\$0.00	\$41,500.12	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training and registration fees for staff who are in the program.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$61,500.00	\$0.00	\$0.00	\$0.00	\$61,500.00	100
Personnel	Probation Officer	Probation Officer (2) supervises and monitors offenders in the program; provides case management for the offenders in the program conducting drug tests. Officer participates in staffings and court hearings, keeping the judge abreast of offenders' progress. This is half of the salary, as the other half will be paid with the GPI	\$31,565.50	\$0.00	\$0.00	\$28,835.50	\$60,401.00	100

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	EtG Test to detect alcohol in the system. 1800 test @ \$5.00 each plus shipping of \$150.	\$1,700.00	\$0.00	\$0.00	\$7,400.00	\$9,100.00	0
Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

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