

**FY 2015 PRETRIAL DWI COURT FEES
\$30,200 TOTAL PROJECTED**

MTH	YR	MONTHLY PROJECTED	ACTUAL COLLECTED	DOLLAR VARIANCE
SEPT	14	\$2,500.00	\$4,679.00	\$2,179.00
OCT	14	\$2,500.00	\$1,634.00	-\$866.00
NOV	14	\$2,500.00	\$4,451.50	\$1,951.50
DEC	14	\$2,500.00	\$2,984.00	\$484.00
JAN	15	\$2,500.00	\$3,866.00	\$1,366.00
FEB	15	\$2,500.00	\$9,651.00	\$7,151.00
MAR	15	\$2,500.00	\$8,970.00	\$6,470.00
APR	15	\$2,500.00	\$0.00	\$0.00
MAY	15	\$2,500.00	\$0.00	\$0.00
JUN	15	\$2,500.00	\$0.00	\$0.00
JUL	15	\$2,500.00	\$0.00	\$0.00
AUG	15	\$2,500.00	\$0.00	\$0.00
TOTAL		\$30,000.00	\$36,235.50	\$18,735.50
			\$30,200.00	
			\$6,035.50	

Must allocate using the Deduction Method

Note: Only \$2934.50 of the March 2015 GPI can be allocated.