

DATE: May 19, 2015

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 5-1289-423-00-320-032-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in  
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
5-1289-423-00-320-032-5-113				DWI Court-	Full-Time Employees	2,510.50	
5-1289-423-00-320-032-5-220				DWI Court-	FICA	192.05	
5-1289-423-00-320-032-5-230				DWI Court-	Retirement	266.89	
5-1289-423-00-320-032-5-250				DWI Court-	Unemployment Compensation	15.06	
5-1289-423-00-320-032-5-610				DWI Court-	General Supplies	(50.00)	
<b>TOTAL APPROPRIATION</b>						<b>2,934.50</b>	
5-1289-342-30-320-032-5-000				DWI Court - Revenues		2,934.50	
<b>TOTAL REVENUES</b>						<b>2,934.50</b>	

**REASON:**

To allocate the GPI for the FY2015 DWI Grant Budget #2413905. Of the \$8970.00 GPI collected only \$2934.50 may be allocated using the addition method due to the grant condition of funding allowing grantee to report \$30,200.0 in GPI using the addition method. The remaining GPI must be reported using the deduction method.

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Arnold K. Patrick, Director  
Hidalgo County CSCD

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Date

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Ray Eufrazio, CPA

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Date