

DATE: May 19, 2015

**2015**  
Appropriation



DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 R&B

ACCOUNT NUMBER: 5-1200-431-00-122-00X-0-XXX

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-122-005-0- 531	Pct 2 Adm	Telephone	700.00
5-1200-431-00-122-005-0- 532	Pct 2 Adm	Wirless Devices	1,000.00
5-1200-431-00-122-006-0- 890	Pct 2 Rd Maint	Other	145,636.10
5-1200-341-60-122-000-0- 000	R&B PCT 2- ROW SERVICES		28,880.00
5-1200-337-00-122-009-0- 000	R&B PCT 2-SAN JUAN-C CHVZ (1280 LF N 495)		15,000.00
5-1200-337-00-122-008-0- 000	R&B PCT 2 SAN JUAN-MOORE (1260 LF E I RD)		18,000.00
5-1200-337-00-122-007-0- 000	R&B PCT 2 SAN JUAN ELDORA&SGT TREVINO RD		85,456.10
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>147,336.10</b>

**REASON:** Appropriation of revenues received from Hidalgo County RMA and City of San Juan for various projects that involve interlocal agreements.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK