

DATE: May 19, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Appropriation



DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1223-412-00-080-007-0-	113	DA Investigation HB65	Reg F/T Employees	51,892.04
5-1223-412-00-080-007-0-	211	DA Investigation HB65	Health Insurance	6,275.28
5-1223-412-00-080-007-0-	220	DA Investigation HB65	FICA	3,614.35
5-1223-412-00-080-007-0-	230	DA Investigation HB65	Retirement	4,966.23
5-1223-412-00-080-007-0-	250	DA Investigation HB65	Unemployment Comp	334.52
5-1223-412-00-080-007-0-	260	DA Investigation HB65	Workers' Comp	148.99
TOTAL BUDGET INCREASE (DECREASE)				67,231.41

REASON:

To appropriate funding for the personnel salary adjustments/increases and position creations requested by the DA's Office.

Monies to be taken from the unassigned fund balance for Fund 1223 DA Forfeiture Fund-CCP Chaper 59 (acct#5-1223-258-00-000-000-0-000 DA CCP59 - Unassigned Fund Balance)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK