

Hidalgo County
Department of Budget & Management

AI-49704

SALARY ANALYSIS
DA CHECK FRAUD

as of 5/18/15

Account Number	Account Description	2015 Budgeted Salary	Amt Per Payperiod	Payperiods Remaining	Remaining Est Amount for year end	Available Balance as of 5.18.15	Est Lapse
5-1222-412-00-080-006-0-113	DA CHECK FRAUD-REG F/T EMPLOYEES	59,906.00	2,304.077	17.40	40,090.94	51,953.71	(11,862.77)
5-1222-412-00-080-006-0-114	DA CHECK FRAUD-REG P/T EMPLOYEES	-	0.000	17.40	0.00	0	0.00
5-1222-412-00-080-006-0-211	DA CHECK FRAUD-HEALTH INSURANCE	9,252.62	385.526	14.00	5,397.36	7,973.27	(2,575.91)
5-1222-412-00-080-006-0-212	DA CHECK FRAUD-LIFE INSURANCE	58.62	2.443	7.00	17.10	50.02	(32.92)
5-1222-412-00-080-006-0-220	DA CHECK FRAUD-FICA	4,582.81	176.262	17.40	3,066.96	4,017.53	(950.57)
5-1222-412-00-080-006-0-230	DA CHECK FRAUD-RETIREMENT	6,368.01	244.923	17.40	4,261.67	5,522.67	(1,261.00)
5-1222-412-00-080-006-0-250	DA CHECK FRAUD-UNEMPLOYMENT COMP	359.44	13.825	17.40	240.55	311.73	(71.18)
5-1222-412-00-080-006-0-260	DA CHECK FRAUD-WORKERS COMP	216.00	8.308	17.40	144.55	34.08	110.47
Total Est. Lapse:							(16,643.88)

Hidalgo County
Department of Budget & Management

AI-49704

SALARY ANALYSIS
DA INVESTIGATION HB65

as of 5/18/15

Account Number	Account Description	2015 Budgeted Salary	Amt Per Payperiod	Payperiods Remaining	Remaining Est Amount for year end	Available Balance as of 5.18.15	Est Lapse
5-1223-412-00-080-007-0-113	DA INVESTIGATION HB65-REG F/T EMPLOYEES	314,795.00	12,107.500	17.40	210,670.50	223,739.35	(13,068.85)
5-1223-412-00-080-007-0-114	DA INVESTIGATION HB65-REG P/T EMPLOYEES	-	0.000	17.40	0.00	11,140.00	(11,140.00)
5-1223-412-00-080-007-0-211	DA INVESTIGATION HB65-HEALTH INSURANCE	56,368.45	2,348.685	14.00	32,881.60	34,705.03	(1,823.43)
5-1223-412-00-080-007-0-212	DA INVESTIGATION HB65-LIFE INSURANCE	357.15	14.881	7.00	104.17	220.88	(116.71)
5-1223-412-00-080-007-0-220	DA INVESTIGATION HB65-FICA	25,292.05	972.771	17.40	16,926.22	19,138.59	(2,212.37)
5-1223-412-00-080-007-0-230	DA INVESTIGATION HB65-RETIREMENT	35,144.37	1,351.707	17.40	23,519.69	26,649.94	(3,130.25)
5-1223-412-00-080-007-0-250	DA INVESTIGATION HB65-UNEMPLOYMENT COMP	1,983.69	76.296	17.40	1,327.55	1,450.03	(122.48)
5-1223-412-00-080-007-0-260	DA INVESTIGATION HB65-WORKERS COMP	477.00	18.346	17.40	319.22	360.65	(41.43)
Total Est. Lapse:							(31,655.52)